

**SCHOOL DISTRICT OF MANAWA
FINANCE COMMITTEE MEETING
AGENDA**

Join with Google Meet

meet.google.com/zsf-tkjt-qix

Join by phone

(US) +1 475-329-0018 PIN: 142 062 372#

Date: July 7, 2021

Time: 6:00 p.m.

Hybrid Meeting Format (In-person Meeting for Board of Education at MES Board Room, 800 Beech Street & Virtual Components)

Board Committee Members: Pethke (C), J. Johnson, R. Johnson

In Attendance:

Timer: _____ **Recorder:** _____

1. Consider Endorsement of Food Service Prime Vendor as Presented (Action)
2. Consider Endorsement of Food Service Bread Vendor as Presented (Action)
3. Consider Endorsement of Food Service Dairy Vendor as Presented (Action)
4. Fund 46 Transfer (Information)
5. Fee Breakdown Enclosures in Registration Packet (Information)
6. 2021-22 Budget Update and K-12 State Funding (Information)
7. Debt Payments for 2021-22 School Year (Information)
8. Monthly Financial Summary - May 2021 (Information)
9. Consider Endorsement of Sick-day Pay-out for All Staff as Presented (Action)
10. Consider Endorsement of Salary & Stipend Guide as Presented (Action)
11. Finance Committee Planning Guide (Information / Action)
12. Next Finance Committee Meeting Date: _____
13. Next Finance Committee Items:
 - 1.
 - 2.
7. Adjourn



School District of Manawa

Students Choosing to Excel, Realizing Their Strengths

To: Carmen O'Brien

From: Brenda Suehs

Date: June 28, 2021

Re: Recommendation for Prime Vendor

I recommend that the School District of Manawa select Reinhart Food Service as the prime vendor for the 2021-2022 school year.

A Request for Proposal was sent to four vendors on May 25th: Indianhead Food Service, Gordon Food Service, Sysco Eastern Wisconsin, and Reinhart Food Service. We have received no response from Indianhead Food Service or Sysco Eastern Wisconsin. Gordon Food Service responded that they currently do not have any distribution routes in our area. Reinhart Food Service has returned a completed request for proposal.

In working with Reinhart in the past we have appreciated all they have to offer including courteous staff, an easily accessible ordering system, editable menus, K-12 compliant recipes, printable tools for kitchen staff, and rebate programs.

In addition, Reinhart provides seminars and training publications which are beneficial to our programs compliance with state and federal regulations allowing staff to have the required amount of yearly Professional Development.

School District of Manawa

800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2525
Fax: (920) 596-5308

Little Wolf High School Manawa Middle School

515 E. Fourth St
Manawa, WI 54949

Phone: (920) 596-2524
Fax: (920) 596-2655

Manawa Elementary

800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2238
Fax: (920) 596-5339

ManawaSchools.org



/ ManawaSchools



/ ManawaSchools



School District of Manawa

Students Choosing to Excel, Realizing Their Strengths

To: Carmen O'Brien

From: Brenda Suehs

Date: June 28, 2021

Re: Recommendation for Bread Vendor

I recommend that the School District of Manawa select Pan O' Gold as the bread vendor for the 2021-2022 school year.

An RFP was sent to three vendors on May 25th: Alpha Baking Co., Gordon Food Service, and Pan O' Gold. Gordon Food Service as well as Alpha Baking Co. responded that they currently do not have any distribution routes in our area. Pan O' Gold returned a completed request for proposal.

We have worked with this company in the past. Products from this company are delivered fresh once a week. The products they have to offer are all compliant with all the USDA Nutritional guidelines. The required Child Nutrition labels are provided for each product.

School District of Manawa

800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2525
Fax: (920) 596-5308

Little Wolf High School Manawa Middle School

515 E. Fourth St
Manawa, WI 54949

Phone: (920) 596-2524
Fax: (920) 596-2655

Manawa Elementary

800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2238
Fax: (920) 596-5339

ManawaSchools.org



/ ManawaSchools



/ ManawaSchools



School District of Manawa

Students Choosing to Excel, Realizing Their Strengths

To: Carmen O'Brien

From: Brenda Suehs

Date: June 28, 2021

Re: Recommendation for Dairy Vendor

I recommend that the School District of Manawa select Engelhardt as our dairy vendor for the 2021-2022 school year.

An RFP was sent to three vendors on May 25th: Kemps, Dean Foods, and Engelhardt Dairy. We have not received any response from Kemps or Dean Foods. Engelhardt Dairy has returned a completed request for proposal.

Engelhardt Dairy delivers twice a week to both buildings, they provide us with the milk coolers necessary for storage. Engelhardt Dairy offers a wide variety of dairy products compliant for school nutrition programs as well as the required documentation for State and Federal compliance.

School District of Manawa

800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2525
Fax: (920) 596-5308

Little Wolf High School Manawa Middle School

515 E. Fourth St
Manawa, WI 54949

Phone: (920) 596-2524
Fax: (920) 596-2655

Manawa Elementary

800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2238
Fax: (920) 596-5339

ManawaSchools.org



/ ManawaSchools



/ ManawaSchools



School District of Manawa
Students Choosing to Excel, Realizing Their Strengths

To: Board of Education
From: Carmen O'Brien
cc: Dr. Melanie Oppor
Date: 7/1/2021
Re: Fund 46 Transfer

Fund 46 is the Long-term Capital Improvement Trust Fund. Districts are able to move money to this account to finance BOE approved capital projects such as replacing a roof or HVAC system.

The SDM budget includes a line for \$50,000 to be transferred to this fund. This transfer was made on June 30, 2021. As the 2020-21 budget year closes out, I may recommend to the full board another transfer if budgets were not expended as was planned. Because of the increase in state aid and decrease to property taxes, I will need to further analyze what will be in the long-term best interest of the District.

School District of Manawa
800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2525
Fax: (920) 596-5308

Little Wolf High School
Manawa Middle School
515 E. Fourth St
Manawa, WI 54949

Phone: (920) 596-2524
Fax: (920) 596-2655

Manawa Elementary
800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2238
Fax: (920) 596-5339

ManawaSchools.org



/ ManawaSchools



/ ManawaSchools



STUDENT NAME: _____ GRADE _____

- **Registration & Picture Day** - August 3, 12:00 – 6:00 pm; August 4, 8:00 am – 2:00 pm; August 5, 11:00 am – 5:00 pm at MES School Commons. Pictures will be taken in the gym. **(All students must register prior to the first day of school)**
- **August 31** – Back to School Night – 3:30 – 6:30 **(This is not registration)**
- **September 1** – First Day of School
- **September 17** – Picture Retake Day
- **June 3, 2022** – Last Day of School

If paying by check, we will require separate checks for lunch & student fees.

ELEMENTARY SCHOOL FEES

Elementary School Fees for Every Student:			
DISTRICT FEE 5K – 5th STUDENTS (NO District Fee for 4K students)	District Fee	\$15.00	
4K - 5	Class Fee	\$10.00	
		TOTAL:	\$

Optional Fees:	Student Athletic Pass	\$ 5.00	
-----------------------	-----------------------	---------	--

FOOD SERVICE PRICES

Lunch Fee	Day - \$2.80	Week - \$14.00	
Milk Break (4K - 3rd grade)	Day - \$0.40	Week - \$ 2.00	
Reduced Lunch Fee	Day - \$0.40	Week - \$ 2.00	
Breakfast Fee	Day - \$1.30	Week - \$ 6.50	
Reduced Breakfast Fee	Day - \$0.30	Week - \$ 1.50	
		TOTAL:	\$

All breakfast and lunches will be free for **all** children 18 years old and younger living in the School District of Manawa. The SDM is participating in a federal program run through the U.S. Department of Agriculture (USDA). Food and Nutrition Service (FNS) **This program may be terminated at any time subject to the availability of this funding.**

All forms and the student handbook are available on the Manawa Elementary School home page. Forms will also be available at registration. At **registration** students will get their picture taken and we will be collecting fees and lunch money and selling student athletic pass.

At **Back to School Night on August 31**, students will be able to put supplies in their lockers and walk around the building. **Reminder, this is not registration.**

We look forward to seeing you at the Manawa Elementary School Registration and Back to School Night!



STUDENT NAME: _____

GRADE _____

- Registration & Picture Day, **August 3, 12:00 pm – 6:00 pm; August 4, 8:00 am – 2:00 pm, August 5, 11:00 am – 5:00 pm** at the MES School Commons, pictures will be in the gym. (All students must register prior to the first day of school)
- **August 31** Back to School Night – **3:30 pm – 6:30 pm** (This is not registration)
- **September 1** - First day of school
- **September 17** - Picture Retake Day
- **June 3, 2022** - Last Day of School

***IF PAYING BY CHECK, WE WILL REQUIRE SEPARATE CHECKS FOR LUNCH & STUDENT FEES

***ATHLETIC PASSES FOR ADULTS AND STUDENTS WHO ATTEND MES AND ST. PAUL WILL REQUIRE A SEPARATE CHECK

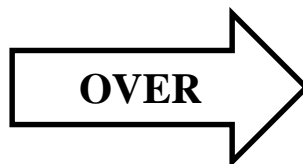
***PLEASE MAKE CHECKS PAYABLE TO THE SCHOOL DISTRICT OF MANAWA

MIDDLE SCHOOL FEES:

Fees for Every Student:			
	District Fee	\$20.00	
	Class of 2026	\$ 5.00	
	Class of 2027	\$ 5.00	
	Class of 2028	\$ 5.00	
Snowmobile Parking Permits: New permit required each school year.	Required to park on school premises	\$ 5.00	

Optional Fees:			
	Student Athletic Pass	\$ 5.00	
	Yearbook	\$14.00	
Sports Fees:	Student Max \$30 / Family Max \$150	\$15 Per Sport	
PLEASE LIST THE SPORTS BEING PAID FOR:	FALL SPORT: _____ WINTER SPORT: _____ SPRING SPORT: _____		

PLEASE SEE FOOD SERVICE INFORMATION ON BACK



All breakfast and lunches will be free for **all** children 18 years old and younger living in the school district of Manawa. The SDM is participating in a federal program run through the U.S. Department of Agriculture (USDA) Food and Nutrition service (FNS).

This program may be terminated at any time subject to the availability of this funding.

FOOD SERVICE PRICES:

Lunch Fee	Day - \$3.00	Week - \$15.00	
Milk	Day - \$0.40	Week - \$ 2.00	
Reduced Lunch Fee	Day - \$0.40	Week - \$ 2.00	
Breakfast Fee	Day - \$1.50	Week - \$ 7.50	
Reduced Breakfast Fee	Day - \$0.30	Week - \$ 1.50	
		TOTAL:	\$

ADDITIONAL FEES STUDENTS MAY HAVE THROUGHOUT THE YEAR DEPENDING ON ACTIVITIES/PROJECTS.

(THESE FEES WILL BE CHARGED AS ACTIVITIES PRESENT, PLEASE DO **NOT** INCLUDE WITH YOUR REGISTRATION FEES)

PBIS Reward Trips	Costs vary depending on the trip	\$5.00 - \$30.00
Washington D.C.	Price is approximate	\$1,100.00

All forms and the student handbook are available on the MMS/ LWHS home page. At registration students will get their pictures taken and we will be collecting fees and lunch money, selling student athletic passes, and yearbooks.

At **Back to School Night on August 31**, students will be able to put supplies in their lockers and walk around the building. Reminder, this is not registration.

We look forward to seeing you at the Manawa Middle School Registration and Back to School Night!



STUDENT NAME: _____

GRADE _____

- Registration & Picture Day, **August 3, 12:00 pm – 6:00 pm; August 4, 8:00 am – 2:00 pm, August 5, 11:00 am – 5:00 pm** at MES School Commons, pictures will be in the gym. (All students must register prior to the first day of school)
- **August 31** Back to School Night – **3:30 pm – 6:30 pm** (This is not registration)
- **September 1** - First day of school
- **September 17** - Picture Retake Day
- **June 3, 2022** - Last Day of School

***IF PAYING BY CHECK, WE WILL REQUIRE SEPARATE CHECKS FOR LUNCH & STUDENT FEES

***ATHLETIC PASSES FOR ADULTS AND STUDENTS WHO ATTEND MES AND ST. PAUL WILL REQUIRE A SEPARATE CHECK

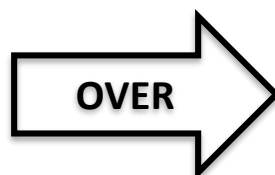
***PLEASE MAKE CHECKS PAYABLE TO THE SCHOOL DISTRICT OF MANAWA

HIGH SCHOOL FEES

Fees for Every Student:			
	District Fee	\$20.00	
	Junior Class Of 2023	\$10.00	
	Sophomore Class Of 2024	\$ 5.00	
	Freshman Class Of 2025	\$ 5.00	
Student Parking Permits: New permit required each school year.	Required for all vehicles parked in the student parking lot	\$10.00	
Snowmobile Parking Permits: New permit required each school year.	Required to park on school premises	\$ 5.00	

Optional Fees:			
	Student Athletic Pass	\$ 5.00	
	Yearbook (personalization is extra) This price reflects yearbooks purchased prior to 10/31/21. After 10/31/21, the price goes up.	\$53.00	
Sports Fees:	Student Max \$75 / Family Max \$150	\$30 Per Sport	
PLEASE LIST THE SPORTS BEING PAID FOR:	FALL SPORT: _____ WINTER SPORT: _____ SPRING SPORT: _____		

PLEASE SEE FOOD SERVICE INFORMATION ON BACK



All breakfast and lunches will be free for **all** children 18 years old and younger living in the school district of Manawa. The SDM is participating in a federal program run through the U.S. Department of Agriculture (USDA) Food and Nutrition service (FNS).

This program may be terminated at any time subject to the availability of this funding.

FOOD SERVICE PRICES:

Lunch Fee	Day - \$3.00	Week - \$15.00	
Milk	Day - \$0.40	Week - \$ 2.00	
Reduced Lunch Fee	Day - \$0.40	Week - \$ 2.00	
Breakfast Fee	Day – \$1.50	Week - \$ 7.50	
Reduced Breakfast Fee	Day - \$0.30	Week - \$ 1.50	
		TOTAL:	\$

ADDITIONAL FEES STUDENTS MAY HAVE THROUGHOUT THE YEAR DEPENDING ON ACTIVITIES/PROJECTS.

(THESE FEES WILL BE CHARGED FOR AS ACTIVITIES/PROJECTS PRESENT, PLEASE DO **NOT** INCLUDE WITH YOUR REGISTRATION FEES)

Band	Instrument Rental	\$30.00
Wildlife	Taxidermy – Optional Project	\$10.00 - \$30.00
Plants, Animals & You	White T-shirt (student purchases)	Varies
Animal Science	Supply List Available in July	Varies
Senior Art	Price Based on Chosen Project	Varies
CAPP English	\$100/credit	\$300.00
If student qualifies for free/reduced lunch	\$50/credit	\$150.00

All forms and the student handbook are available on the LWHS/MMS home page. At registration students will get their pictures taken and we will be collecting fees and lunch money, selling student athletic passes, and yearbooks.

At **Back to School Night on August 31**, students will be able to put supplies in their lockers and walk around the building. Reminder, this is not registration.

We look forward to seeing you at the Little Wolf High School Registration and Back to School Night!



School District of Manawa
Students Choosing to Excel, Realizing Their Strengths

To: Board of Education
From: Carmen O'Brien
cc: Dr. Melanie Oppor
Date: 7/1/2021
Re: State K-12 Education Funding

The Joint Finance Committee (JFC) finalized their state budget on Thursday, June 17, 2021. The Assembly passed the budget on Tuesday evening, June 29, 2021 and the Senate passed it on June 30, 2021. As of this posting, it now is before Gov. Tony Evers.

Essentially, the JFC has said that because the federal government is giving schools COVID relief money, the state does not need to fund schools at the same level. One legislator is quoted as saying that the schools are "flush with cash." The federal relief money was supposed to address learning disruptions. Unfortunately, because the SDM is facing \$410,000 in cuts in the 2022-23 school year, these funds will need to be diverted to pay operating costs.

For the past 10 years, the State of Wisconsin has not kept up with funding K-12 public education at a level necessary to keep up with inflation. Wisconsin is below the national average in per-pupil spending. Since 2016, 70% of the 421 state school districts have had to go to referendum to exceed the state imposed revenue limits and 2/3 of those referenda passed.

To receive federal COVID relief money, the state needed to spend 35% of its overall budget on K-12 education and 8.8% on higher education to meet the mandated maintenance of effort (MOE) requirements. This is a 3-year average from past budgets. Governor Evers submitted a budget that exceeded that requirement. The JFC approved budget meets the requirement on paper, but does not increase revenue limits, so schools actually will not receive any additional funding despite the State of Wisconsin being flush with cash. State aid will increase while property taxes will decrease, resulting in the exact same education funding.

The good news is that the SDM has been proactive and has known we could be facing budget challenges in 2022-23. The bad news is that this could have been avoided because the state is continuing to project higher than expected revenues and could easily increase education funding to an appropriate level without raising taxes.

I met with other area districts through my professional organization, WASBO, and every other District that spoke will experience the same scenario... little to no cuts for 2021-22 and a very large deficit for 2022-23.

School District of Manawa
800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2525
Fax: (920) 596-5308

Little Wolf High School
Manawa Middle School
515 E. Fourth St
Manawa, WI 54949

Phone: (920) 596-2524
Fax: (920) 596-2655

Manawa Elementary
800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2238
Fax: (920) 596-5339

ManawaSchools.org



/ ManawaSchools



/ ManawaSchools



School Administrators Alliance

Representing the Interests of Wisconsin School Children

Please direct inquiries to:
John Forester, 608-242-1370

FOR IMMEDIATE RELEASE: **June 18, 2021**

JFC Ignores Needs of Children, Adopts ‘School Funding in Name Only’

MADISON — John Forester, executive director of the School Administrators Alliance, has released the following statement on the state budget action affecting K-12 education that the Wisconsin Joint Finance Committee took last night.

“Last night, the Joint Finance Committee had the opportunity to accomplish three things critically important for Wisconsin school children: 1) Satisfy the federal maintenance of effort (MOE) requirements and ensure that Wisconsin receives \$2.3 billion in one-time federal funding for schools, 2) reconsider its earlier budget action and allow schools to use these one-time federal funds for the intended purpose of addressing the significant post-pandemic needs of children and 3) provide schools with spendable state funding to support continuing school operations.

In baseball, getting one hit out of every three at bats is considered exemplary. But, in this case, the action or inaction of the committee’s Republican majority will adversely impact the educational opportunities afforded to Wisconsin school children in the 2021-23 biennium—and for years to come.

It does appear the JFC met its responsibility and technically satisfied the federal MOE requirements. However, its members violated the intent of the federal legislation by forcing school leaders to use the one-time federal funding (instead of state funds) to operate schools for the next two years. School leaders have developed detailed plans to address the impact of the COVID-19 learning disruptions. However, as they did on May 27, majority-party JFC members essentially said to school leaders: “Drop those plans in the circular file, reverse the intent of those federal COVID relief funds and use the federal money for school operations for the next two years.” It’s a total disregard for the post-pandemic needs of Wisconsin school children.

Republican committee members were able to satisfy the MOE requirements because the property tax cuts included in their tax cut plan also technically count as school spending. Yet, while they were congratulating themselves over their commitment of more than \$400 million to general state school aids and other measures to meet MOE, they knew full well that not one dollar of their “investment” could be used to purchase instructional materials for students, to heat and light school buildings or to transport students to and from school. By committing these dollars to general state school aids with no corresponding increase in revenue limits, it becomes “school funding in name only.” The funding simply flows to taxpayers as property tax relief. Schools cannot spend one dime of it on the educational needs of their students.

Lost in the GOP’s tax cut media show last night was the fact that the JFC approved just \$112.2 million in spendable funding increases for schools in its budget plan, far less than 10 percent of what Governor Tony Evers proposed in his executive budget. In essence, GOP members doubled down on their purposeful defunding of Wisconsin public schools. In addition to disregarding the need for increased general and spendable revenues for schools, majority JFC members supported a special education aid increase that is inadequate to support our most vulnerable learners. They also completely ignored the plight of the 78 percent of school districts facing the multi-year fiscal consequences of declining enrollment related to COVID-19 this school year.

From the beginning of this 2021-23 state budget process, we have attempted to raise awareness of two major policy challenges affecting Wisconsin school children. First, as the Wisconsin Policy Forum has pointed out, our state has fallen below the national average in per-pupil spending and has lagged behind the nation when it comes to K-12 spending increases for more than a

decade. Second, the COVID-19 pandemic has laid bare long-festering inequities in our school finance system—inequities that disadvantage many of our students because of their zip codes and their significant educational needs.

Sadly, if the JFC budget action stands, Wisconsin’s per-pupil spending will likely continue its descent in the national rankings and our troubling school finance inequities will only get worse.

In the days and weeks to come, we will work with pro-education lawmakers of both parties, parents and community leaders in the fight to restore Wisconsin’s tradition of sound investments in and support for its public schools and students. We have always maintained that budgets are about choices. They are about priorities. Clearly, the 850,000 public school students in Wisconsin are not a priority in this budget.”

###

The SAA is an alliance of the Association of Wisconsin School Administrators (AWSA), Wisconsin Association of School Business Officials (WASBO), Wisconsin Association of School District Administrators (WASDA), Wisconsin Association of School Personnel Administrators (WASPA) and Wisconsin Council of Administrators of Special Services (WCASS). It advocates on behalf of school leaders in their efforts to strengthen Wisconsin’s national leadership in education to ensure that the state’s children receive the highest-quality education possible.



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

June 23, 2021

TO: Senator Jon Erpenbach
Room 130 South, State Capitol

FROM: Christa Pugh and Russ Kava

SUBJECT: Estimated Effects of Major School Finance Provisions for School Districts Under Governor and Joint Finance

At your request, we are providing information about the estimated effects on school districts of the major K-12 school finance provisions of the Governor's 2021-23 budget bill (Assembly Bill 68/Senate Bill 111) and under the provisions of Motion 59 adopted by Joint Finance.

Governor

Per Pupil and Low Revenue Adjustments. Under current law, there is a \$179 per pupil adjustment under revenue limits in 2020-21, with no per pupil adjustment in 2021-22 and thereafter. AB 68/SB 111 would set the per pupil adjustment under revenue limits at \$200 in 2021-22 and \$204 in 2022-23 and restore the pre 2009-10 inflationary adjustment beginning in 2023-24.

Under current law, the low revenue adjustment amount under revenue limits is set at \$10,000 per pupil in 2020-21 and will remain at that amount in subsequent years. The bill would set the low revenue adjustment at \$10,250 per pupil in 2021-22 and \$10,500 per pupil in 2022-23 and each year thereafter, and delete the current law statutory provisions generally restricting otherwise-eligible districts from any low revenue adjustment increases for three years after a failed operating referendum.

It is not possible to project with certainty which districts would be eligible for the proposed low revenue adjustment in the 2021-23 biennium under the bill, because that depends in part on future enrollment changes in individual districts and the levy decisions of local school boards. Data on revenue per pupil and the three-year enrollment average for 2020-21, however, can be used to provide some indication of which districts might be eligible for the proposed low revenue adjustment amounts.

Attachment 1 provides, by district, an estimate of the additional resources, compared to current

law, that each district could receive under the bill's three provisions described above.

The first set of two columns of numbers in Attachment 1 show the maximum estimated amount that each district could receive under the combination of the per pupil revenue adjustment and low revenue adjustment amounts in the biennium under the bill. The figures in these columns incorporate the bill provision under which, for the calculation of a district's revenue limit for the 2021-22, 2022-23, and 2023-24 school years, the number of pupils enrolled in the district in the 2020-21 school year is the sum of: (a) the greater of the number of pupils enrolled in the district's September enrollment count in the 2019-20 school year or in the 2020-21 school year; and (b) the greater of 40% of the district's summer enrollment in the 2019-20 school year or in the 2020-21 school year.

For declining enrollment districts, there would be an interaction between the current law base revenue hold harmless adjustment and the proposed per pupil and low revenue adjustments. If no per pupil adjustment or increase in the low revenue adjustment is provided in a given year, a district with declining enrollment would receive some additional revenue limit authority from the base revenue hold harmless adjustment. Under this adjustment, if a district's initial revenue limit in the current year, after consideration of the per pupil adjustment and low revenue adjustment, but prior to any other adjustments, is less than the district's base revenue from the prior year, the district's initial revenue limit is set equal to its prior year base. The initial revenue limit for a declining enrollment district would be lower than its base revenue as a result of the loss of pupils. Increasing the per pupil and low revenue adjustments, as under the bill, would increase the initial revenue limit for eligible districts, which would result in a partially or fully offsetting reduction in the district's base revenue hold harmless adjustment. The per pupil and low revenue adjustments, however, are recurring adjustments which add to an eligible district's base revenue, while the base revenue hold harmless adjustment is nonrecurring.

The magnitude of any such offset would depend on enrollment changes in the next biennium. District eligibility for the declining enrollment adjustment in the most recent year can give some indication of the districts that could potentially be affected by the interaction. However, the relatively large drop in enrollment in the 2020-21 school year and the bill provision modifying the definition of enrollment for that year bring a greater degree of uncertainty as to which districts would be subject to this potential offset. As a result, the figures shown in the attachment may overstate the total estimated statewide effect of the adjustments.

Per Pupil Aid. In 2020-21, each school district receives a \$742 per pupil categorical aid payment from a sum sufficient appropriation, which is outside of revenue limits. Under current law, the payment will remain at \$742 per pupil in subsequent years. There is also a separate appropriation for supplemental per pupil aid, funded at \$2.5 million in 2020-21. That funding is allocated on a per pupil basis, and each district receives \$3 per pupil from that appropriation in 2020-21.

AB 68/SB 111 would increase the payment to \$750 per pupil in 2021-22 and each year thereafter. The bill would also provide an additional \$75 per pupil payment for economically disadvantaged pupils, beginning in the 2021-22 school year. Under the bill, the supplemental per pupil aid appropriation would be deleted beginning in 2021-22.

The second set of two columns in Attachment 1 show the estimated change in per pupil aid each district could receive in 2021-22 and 2022-23 under the bill compared to the base. The figures shown are net of the elimination of supplemental per pupil aid. As with the revenue limit adjustments described above, the per pupil aid estimates are based on the three-year average enrollments from 2020-21 that incorporate the bill provision regarding enrollments for the 2020-21 school year. The actual effect for a district, and thus the statewide total of additional aid paid, could differ from the amounts shown in Attachment 1 based on actual enrollments and the statutory provisions governing enrollment counts for the next two school years.

Special Education. Under the special education program, school districts and other eligible recipients receive aid calculated as a percentage of their expenditures for special education in the prior year. Base level funding is equal to \$450,276,200 GPR.

Under the bill, the appropriation for special education aid would be modified to be sum sufficient, and reimbursement rates of 45% in 2021-22 and 50% in 2022-23 and thereafter would be established in the statutes. The bill would provide an additional \$296,694,600 in 2021-22 and \$412,890,100 in 2022-23, which would fully fund the statutory reimbursement rates based on DPI estimates.

The third set of two columns in Attachment 1 shows the estimated change to the amount of special education aid each district could receive in 2021-22 and 2022-23 under AB 68/SB 111 compared to 2020-21, based on estimated data from the 2020-21 distribution of aid.

Sparsity Aid and High Cost Transportation Aid. Under sparsity aid, districts qualify for \$400 per pupil if, in the prior school year, they had an enrollment of less than 745 pupils and had a population density of fewer than 10 pupils per square mile of district attendance area. If funding is insufficient, payments are prorated. In 2020-21, 145 school districts qualified for aid, and aid payments were prorated at 99%. Base level funding is equal to \$24,813,900 GPR annually.

The Governor's bill modified the program in 2021-22 by creating an additional tier of aid eligibility that would provide \$100 per pupil to any district with an enrollment of more than 745 pupils and a population density of fewer than 10 pupils per square mile. The bill provided additional funding of \$9,922,100 in 2021-22 and \$10,038,900 in 2022-23 to fully fund the expanded eligibility.

Under the high cost transportation aid program, districts qualify for aid if they meet the following eligibility requirements: (a) a transportation cost per member greater than 145% of the state average in the prior year; and (b) a pupil population density of 50 pupils per square mile or less, calculated by dividing the school district's membership in the previous school year by the district's area in square miles. Base level funding is equal to \$12,700,000 GPR annually.

The Governor's bill provided an increase of \$2,000,000 GPR annually for high cost transportation aid. It is estimated that this amount would fully fund payments to eligible districts in each year under current law.

The fourth set of two columns in Attachment 1 shows the estimated change to the amount of sparsity aid and high cost transportation aid combined that each district could receive in 2021-22 and

2022-23 under AB 68/SB 111 compared to 2020-21. The sparsity aid data is based on the 2020-21 distribution of aid, and the high cost transportation aid data is based on the 2021-22 distribution of aid.

Joint Finance

Special Education. Motion 59 would provide \$17,815,600 GPR in 2021-22 and \$67,613,800 GPR in 2022-23 for special education categorical aid. It is estimated that this funding would maintain the current proration rate of 28.2% in 2021-22 and increase the proration rate to 30.0% in 2022-23.

The first set of two columns in Attachment 2 shows the estimated change to the amount of special education aid each district could receive in 2021-22 and 2022-23 under the motion compared to 2020-21, based on estimated data from the 2020-21 distribution of aid. It should be noted that the attachment only includes school districts; independent charter schools and other local educational agencies that are eligible for special education aid are not included.

High Cost Transportation Aid. Motion 59 would provide \$6,356,200 GPR annually for high cost transportation aid, and modifies the program by lowering the aid threshold from 145% of statewide average transportation costs to 140% of statewide average transportation costs. Additionally, the motion eliminates the eligibility requirement that specifies that a district is only eligible for aid under the program if it has a pupil population density of 50 pupils per square mile or less. Instead, a district would be eligible for aid if its membership in the previous year was less than 3,500 pupils. It is estimated that the funding provided would reimburse 100% of eligible costs.

The second set of two columns in Attachment 2 shows the estimated change to the amount of high cost transportation aid each district could receive in 2021-22 and 2022-23 under the motion compared to 2020-21, based on data from the 2019-20 distribution of aid.

Sparsity Aid. Motion 59 would provide \$3,148,500 GPR in 2020-21 and \$3,169,900 GPR in 2022-23 above base level funding of \$24,813,900 GPR for sparsity aid. Additionally, the motion creates an additional tier of aid eligibility that would provide \$100 per pupil to any district with an enrollment of between 745 and 1,000 pupils and a population density of fewer than 10 pupils per square mile.

The third set of two columns in Attachment 2 shows the estimated change to the amount of sparsity aid each district could receive in 2021-22 and 2022-23 under the motion compared to 2020-21, based on data from the 2020-21 distribution of aid.

We hope that this information is helpful. Please contact us if you have questions.

ATTACHMENT 1

Estimated Effects of School Finance Provisions of AB 68/SB 111 As Change to Current Law

School District	Per Pupil and Low Revenue Adjustments Without Offsets (Based on 2020-21 Enrollment Under Bill)		Per Pupil Aid (Based on 2020-21 Enrollment Under Bill)		Special Education (Based on 2020-21 Data)		Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid (based on 2019-20 data)		Total Without Offsets	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
	Abbotsford	\$151,600	\$306,232	\$44,279	\$44,279	\$5,680	\$7,904	\$0	\$0	\$201,559
Adams-Friendship Area	681,248	1,062,498	79,361	79,361	602,149	837,942	151,000	151,000	1,513,758	2,130,801
Albany	89,800	181,396	16,991	16,991	114,846	159,819	0	0	221,637	358,206
Algoma	493,250	676,500	30,372	30,372	206,590	287,489	0	0	730,212	994,361
Alma	44,200	89,284	7,089	7,089	50,602	70,418	216,426	216,426	318,317	383,217
Alma Center	163,442	301,442	26,714	26,714	179,100	249,234	56,123	56,123	425,379	633,513
Almond-Bancroft	87,600	176,952	19,706	19,706	96,085	133,711	53,181	53,181	256,572	383,550
Altoona	304,600	615,292	49,558	49,558	552,643	769,051	0	0	906,801	1,433,901
Amery	313,800	633,876	53,621	53,621	361,195	502,633	162,200	162,200	890,816	1,352,330
Tomorrow River	322,252	554,502	22,391	22,391	216,242	300,920	93,500	93,500	654,385	971,313
Antigo	1,009,744	1,569,494	113,445	113,445	718,040	999,215	223,600	223,600	2,064,829	2,905,754
Appleton Area	2,982,800	6,025,256	551,072	551,072	5,534,076	7,701,144	0	0	9,067,948	14,277,472
Arcadia	257,600	520,352	80,445	80,445	342,616	476,780	135,200	135,200	815,861	1,212,777
Argyle	81,749	153,499	9,582	9,582	63,524	88,400	58,385	58,385	213,240	309,866
Ashland	848,793	1,379,793	117,001	117,001	536,638	746,778	392,303	392,303	1,894,735	2,635,875
Ashwaubenon	477,652	1,034,902	69,506	69,506	761,010	1,059,011	0	0	1,308,168	2,163,419
Athens	84,200	170,084	14,984	14,984	129	180	144,566	144,566	243,879	329,814
Auburndale	152,000	307,040	23,636	23,636	114,315	159,079	212,490	212,490	502,441	702,245
Augusta	117,400	237,148	25,264	25,264	138,998	193,428	0	0	281,662	455,840
Baldwin-Woodville Area	553,998	967,998	37,914	37,914	493,274	686,434	0	0	1,085,186	1,692,346
Unity	207,800	419,756	53,563	53,563	299,474	416,744	125,161	125,161	685,998	1,015,224
Bangor	200,247	350,497	17,929	17,929	158,980	221,235	0	0	377,156	589,661
Baraboo	1,147,278	1,888,778	127,590	127,590	937,447	1,304,539	0	0	2,212,315	3,320,907
Barneveld	82,800	167,256	3,787	3,787	73,141	101,781	0	0	159,728	272,824
Barron Area	275,000	555,500	70,813	70,813	404,617	563,060	145,528	145,528	895,958	1,334,901

School District	<u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill)		<u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill)		<u>Special Education</u> (Based on 2020-21 Data)		<u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data)		<u>Total Without Offsets</u>	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
	Bayfield	\$87,800	\$177,356	\$26,461	\$26,461	\$318,956	\$443,854	\$269,311	\$269,311	\$702,528
Beaver Dam	959,695	1,817,945	139,800	139,800	1,262,068	1,756,276	0	0	2,361,563	3,714,021
Belleville	185,400	374,508	18,616	18,616	211,585	294,439	0	0	415,601	687,563
Belmont Community	162,001	254,001	10,266	10,266	66,809	92,971	0	0	239,076	357,238
Beloit	2,889,263	4,609,513	403,450	403,450	2,417,660	3,364,383	0	0	5,710,373	8,377,346
Beloit Turner	276,421	572,921	45,637	45,637	447,997	623,426	0	0	770,055	1,241,984
Benton	47,600	96,152	7,948	7,948	30,302	42,167	0	0	85,850	146,267
Berlin Area	574,502	969,002	64,012	64,012	373,283	519,455	155,100	155,100	1,166,897	1,707,569
Birchwood	42,200	85,244	10,498	10,498	65,642	91,346	85,549	85,549	203,889	272,637
Wisconsin Heights	292,020	488,270	17,107	17,107	349,003	485,668	167,744	167,744	825,874	1,158,789
Black River Falls	346,400	699,728	86,119	86,119	622,906	866,827	173,600	173,600	1,229,025	1,826,274
Blair-Taylor	249,997	409,997	24,814	24,814	174,170	242,373	18,954	18,954	467,935	696,138
Pecatonica Area	83,600	168,872	13,379	13,379	126,465	175,987	34,792	34,792	258,236	393,030
Bloomer	252,400	509,848	42,258	42,258	323,619	450,344	180,380	180,380	798,657	1,182,830
Bonduel	418,252	616,502	28,368	28,368	188,741	262,649	97,660	97,660	733,021	1,005,179
Boscobel	160,200	323,604	40,146	40,146	362,146	503,958	79,500	79,500	641,992	947,208
North Lakeland	25,600	51,712	5,560	5,560	121,209	168,673	156,716	156,716	309,085	382,661
Bowler	79,000	159,580	21,163	21,163	129,777	180,596	17,556	17,556	247,496	378,895
Boyceville Community	281,749	463,499	29,387	29,387	246,946	343,647	0	0	558,082	836,533
Brighton #1	23,800	48,076	1,882	1,882	17,867	24,863	27,412	27,412	70,961	102,233
Brillion	351,282	568,032	25,351	25,351	210,104	292,378	0	0	586,737	885,761
Bristol #1	212,060	399,810	14,941	14,941	220,728	307,162	0	0	447,729	721,913
Brodhead	464,998	719,998	41,621	41,621	341,442	475,146	0	0	848,061	1,236,765
Elmbrook	1,452,000	2,933,040	91,839	91,839	2,588,433	3,602,028	0	0	4,132,272	6,626,907
Brown Deer	330,400	667,408	70,929	70,929	533,171	741,954	0	0	934,500	1,480,291
Bruce	123,750	247,500	29,090	29,090	117,728	163,829	0	0	270,568	440,419
Burlington Area	659,400	1,331,988	95,687	95,687	1,235,696	1,719,578	0	0	1,990,783	3,147,253
Butternut	31,600	63,832	7,079	7,079	65,976	91,811	58,113	58,113	162,768	220,835
Cadott Community	166,600	336,532	33,147	33,147	311,131	432,966	189,714	189,714	700,592	992,359
Cambria-Friesland	226,154	322,654	14,929	14,929	91,961	127,972	13,007	13,007	346,051	478,562
Cambridge	175,400	354,308	21,960	21,960	360,007	500,981	0	0	557,367	877,249
Cameron	387,749	615,499	34,673	34,673	306,769	426,896	0	0	729,191	1,077,068
Campbellsport	268,200	541,764	31,979	31,979	392,704	546,481	135,200	135,200	828,083	1,255,424
Cashton	170,252	310,502	17,956	17,956	132,637	184,576	0	0	320,845	513,034
Cassville	47,000	94,940	11,628	11,628	34,059	47,396	0	0	92,687	153,964

School District	<u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill)		<u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill)		<u>Special Education</u> (Based on 2020-21 Data)		<u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data)		<u>Total Without Offsets</u>	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
	Cedarburg	\$593,400	\$1,198,668	\$34,439	\$34,439	\$815,561	\$1,134,923	\$0	\$0	\$1,443,400
Cedar Grove-Belgium Area	420,748	671,498	19,308	19,308	175,619	244,389	0	0	615,675	935,195
Chequamegon	156,600	316,332	38,216	38,216	238,757	332,251	164,584	164,584	598,157	851,383
Chetek-Weyerhaeuser	213,800	431,876	45,553	45,553	252,802	351,795	505,555	505,555	1,017,710	1,334,779
Chilton	345,014	605,764	33,759	33,759	193,021	268,606	0	0	571,794	908,129
Chippewa Falls Area	1,013,400	2,047,068	183,083	183,083	1,460,658	2,032,631	0	0	2,657,141	4,262,782
Clayton	116,749	193,499	15,124	15,124	59,144	82,303	0	0	191,017	290,926
Clear Lake	192,752	345,502	21,050	21,050	123,819	172,305	26,371	26,371	363,992	565,228
Clinton Community	197,800	399,556	34,949	34,949	321,559	447,478	101,400	101,400	655,708	983,383
Clintonville	606,000	922,000	52,184	52,184	531,617	739,790	127,100	127,100	1,316,901	1,841,074
Cochrane-Fountain City	175,751	321,501	18,472	18,472	94,982	132,176	197,233	197,233	486,438	669,382
Colby	331,787	578,037	49,494	49,494	265,016	368,792	138,376	138,376	784,673	1,134,699
Coleman	315,752	491,502	26,577	26,577	118,261	164,570	60,842	60,842	521,432	743,491
Colfax	380,750	581,500	32,453	32,453	167,081	232,507	81,400	81,400	661,684	927,860
Columbus	250,800	506,616	35,275	35,275	457,878	637,176	128,200	128,200	872,153	1,307,267
Cornell	178,001	286,001	23,223	23,223	147,950	205,886	51,543	51,543	400,717	566,653
Crandon	179,400	362,388	12,901	12,901	341,651	475,437	90,100	90,100	624,052	940,826
Crivitz	211,002	402,002	29,771	29,771	140,813	195,953	76,800	76,800	458,386	704,526
Cuba City	126,200	254,924	18,663	18,663	283,169	394,054	0	0	428,032	667,641
Cudahy	474,400	958,288	126,837	126,837	970,425	1,350,431	0	0	1,571,662	2,435,556
Cumberland	183,800	371,276	36,383	36,383	318,966	443,869	175,486	175,486	714,635	1,027,014
Darlington Community	223,002	436,002	33,584	33,584	198,809	276,660	86,400	86,400	541,795	832,646
Deerfield Community	155,400	313,908	19,584	19,584	289,255	402,523	0	0	464,239	736,015
DeForest Area	761,600	1,538,432	68,277	68,277	1,249,740	1,739,122	0	0	2,079,617	3,345,831
Kettle Moraine	690,000	1,393,800	51,534	51,534	1,095,021	1,523,816	212,645	212,645	2,049,200	3,181,795
Delavan-Darien	736,360	1,356,860	142,231	142,231	622,321	866,013	0	0	1,500,912	2,365,104
Denmark	537,146	893,646	33,140	33,140	405,096	563,727	0	0	975,382	1,490,513
De Pere	812,000	1,640,240	88,508	88,508	708,509	985,951	0	0	1,609,017	2,714,699
De Soto Area	108,600	219,372	22,515	22,515	115,316	160,473	111,101	111,101	357,532	513,461
Dodgeville	258,600	522,372	47,505	47,505	336,675	468,513	131,300	131,300	774,080	1,169,690
Dover #1	18,800	37,976	3,152	3,152	17,090	23,782	0	0	39,042	64,910
Drummond	148,406	245,406	18,949	18,949	118,606	165,051	302,221	302,221	588,182	731,627
Durand-Arkansaw	195,400	394,708	33,653	33,653	282,618	393,287	350,708	350,708	862,379	1,172,356
Northland Pines	254,800	514,696	56,257	56,257	575,105	800,308	532,127	532,127	1,418,289	1,903,388
East Troy Community	345,000	696,900	39,869	39,869	444,165	618,095	0	0	829,034	1,354,864

School District	<u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill)		<u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill)		<u>Special Education</u> (Based on 2020-21 Data)		<u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data)		<u>Total Without Offsets</u>	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
	Eau Claire Area	\$2,299,400	\$4,897,492	\$379,631	\$379,631	\$3,989,077	\$5,551,144	\$0	\$0	\$6,668,108
Edgar	112,800	227,856	16,123	16,123	7,947	11,060	39,698	39,698	176,568	294,737
Edgerton	386,200	780,124	60,040	60,040	807,658	1,123,925	0	0	1,253,898	1,964,089
Elcho	58,400	117,968	12,771	12,771	58,405	81,275	88,163	88,163	217,739	300,177
Eleva-Strum	216,502	373,002	23,455	23,455	136,425	189,847	0	0	376,382	586,304
Elkhart Lake-Glenbeulah	101,496	211,996	7,928	7,928	99,050	137,837	0	0	208,474	357,761
Elkhorn Area	611,200	1,234,624	90,962	90,962	900,085	1,252,546	0	0	1,602,247	2,578,132
Elk Mound Area	360,501	631,001	35,500	35,500	246,548	343,093	0	0	642,549	1,009,594
Ellsworth Community	508,450	927,700	48,029	48,029	520,286	724,022	615,776	615,776	1,692,541	2,315,527
Elmwood	64,600	130,492	11,535	11,535	49,938	69,493	0	0	126,073	211,520
Royall	113,200	228,664	27,977	27,977	128,770	179,195	82,050	82,050	351,997	517,886
Erin	46,200	93,324	3,811	3,811	91,993	128,017	11,331	11,331	153,335	236,483
Evansville Community	533,887	979,387	41,307	41,307	647,281	900,748	0	0	1,222,475	1,921,442
Fall Creek	152,600	308,252	15,466	15,466	138,649	192,942	76,400	76,400	383,115	593,060
Fall River	101,400	211,992	14,969	14,969	89,625	124,720	0	0	205,994	351,681
Fennimore Community	149,000	300,980	27,572	27,572	309,855	431,190	159,532	159,532	645,959	919,274
Lac Du Flambeau #1	114,600	231,492	43,476	43,476	513,520	714,608	147,728	147,728	819,324	1,137,304
Florence	101,649	218,149	22,300	22,300	146,556	203,945	324,863	324,863	595,368	769,257
Fond Du Lac	2,796,777	4,603,527	278,800	278,800	2,490,379	3,465,577	0	0	5,565,956	8,347,904
Fontana J8	30,800	62,216	4,129	4,129	44,609	62,077	0	0	79,538	128,422
Fort Atkinson	543,200	1,097,264	86,443	86,443	1,284,307	1,787,225	0	0	1,913,950	2,970,932
Fox Point J2	137,600	277,952	3,698	3,698	336,676	468,514	0	0	477,974	750,164
Maple Dale-Indian Hill	81,200	164,024	6,762	6,762	214,620	298,663	0	0	302,582	469,449
Franklin Public	864,200	1,745,684	71,221	71,221	1,312,938	1,827,066	0	0	2,248,359	3,643,971
Frederic	144,750	269,500	25,377	25,377	107,377	149,425	5,839	5,839	283,343	450,141
Northern Ozaukee	154,600	312,292	20,684	20,684	304,140	423,236	0	0	479,424	756,212
Freedom Area	357,126	758,626	32,240	32,240	431,668	600,703	0	0	821,034	1,391,569
Gale-Ettrick-Trempealeau	285,400	576,508	35,582	35,582	313,240	435,900	146,500	146,500	780,722	1,194,490
North Crawford	94,200	190,284	25,284	25,284	193,337	269,045	0	0	312,821	484,613
Geneva J4	26,200	52,924	3,223	3,223	45,787	63,717	0	0	75,210	119,864
Genoa City J2	126,200	254,924	24,868	24,868	106,864	148,710	0	0	257,932	428,502
Germantown	777,400	1,570,348	68,732	68,732	1,437,695	2,000,677	0	0	2,283,827	3,639,757
Gibraltar Area	106,800	215,736	18,662	18,662	230,497	320,757	252,862	252,862	608,821	808,017
Gillett	204,752	349,502	27,469	27,469	197,194	274,412	31,814	31,814	461,229	683,197
Gilman	158,833	251,833	19,443	19,443	63,358	88,168	196,932	196,932	438,566	556,376

School District	<u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill)		<u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill)		<u>Special Education</u> (Based on 2020-21 Data)		<u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data)		<u>Total Without Offsets</u>	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
	Gilmanston	\$34,000	\$68,680	\$7,827	\$7,827	\$15,622	\$21,739	\$15,071	\$15,071	\$72,520
Nicolet UHS	209,400	422,988	18,262	18,262	397,554	553,230	0	0	625,216	994,480
Glendale-River Hills	190,000	383,800	31,041	31,041	530,662	738,461	0	0	751,703	1,153,302
Glenwood City	224,253	398,503	22,084	22,084	184,501	256,749	0	0	430,838	677,336
Goodman-Armstrong	22,400	45,248	5,135	5,135	44,161	61,454	24,539	24,539	96,235	136,376
Grafton	392,400	792,648	33,957	33,957	767,480	1,068,015	0	0	1,193,837	1,894,620
Granton Area	47,000	94,940	12,483	12,483	43,749	60,880	19,101	19,101	122,333	187,404
Grantsburg	290,002	500,002	33,514	33,514	284,786	396,304	218,107	218,107	826,409	1,147,927
Black Hawk	79,800	161,196	17,317	17,317	115,330	160,492	0	0	212,447	339,005
Green Bay Area	8,360,763	13,703,513	1,140,677	1,140,677	7,952,514	11,066,609	0	0	17,453,954	25,910,799
Greendale	502,400	1,014,848	63,145	63,145	871,192	1,212,339	0	0	1,436,737	2,290,332
Greenfield	687,000	1,387,740	133,802	133,802	1,124,309	1,564,573	0	0	1,945,111	3,086,115
Green Lake	53,200	107,464	5,978	5,978	70,900	98,663	0	0	130,078	212,105
Greenwood	127,000	224,000	14,622	14,622	95,745	133,238	135,977	135,977	373,344	507,837
Gresham	48,200	97,364	12,050	12,050	90,239	125,575	51,274	51,274	201,763	286,263
Hamilton	965,000	1,949,300	79,854	79,854	1,276,669	1,776,595	0	0	2,321,523	3,805,749
Saint Croix Central	463,747	867,497	30,556	30,556	497,928	692,910	0	0	992,231	1,590,963
Hartford UHS	299,400	604,788	31,658	31,658	363,522	505,873	149,600	149,600	844,180	1,291,919
Hartford J1	404,541	899,041	63,059	63,059	549,497	764,673	0	0	1,017,097	1,726,773
Arrowhead UHS	405,400	818,908	22,008	22,008	382,351	532,074	0	0	809,759	1,372,990
Hartland-Lakeside J3	503,604	807,104	20,966	20,966	380,212	529,098	0	0	904,782	1,357,168
Hayward Community	361,400	730,028	83,655	83,655	530,185	737,798	269,405	269,405	1,244,645	1,820,886
Southwestern Wisconsin	247,000	384,000	18,514	18,514	182,347	253,751	0	0	447,861	656,265
Herman-Neosho-Rubicon	66,800	134,936	9,944	9,944	79,180	110,186	38,330	38,330	194,254	293,396
Highland	61,400	124,028	8,779	8,779	78,564	109,329	0	0	148,743	242,136
Hilbert	264,504	380,004	13,152	13,152	55,998	77,926	0	0	333,654	471,082
Hillsboro	159,748	289,498	23,895	23,895	151,139	210,323	0	0	334,782	523,716
Holmen	816,400	1,649,128	105,305	105,305	1,519,547	2,114,581	0	0	2,441,252	3,869,014
Holy Hill Area	102,200	206,444	6,368	6,368	114,852	159,827	177,696	177,696	401,116	550,335
Horicon	267,141	468,641	30,549	30,549	188,104	261,763	0	0	485,794	760,953
Hortonville	1,111,490	2,092,990	66,359	66,359	923,582	1,285,244	180,613	180,613	2,282,044	3,625,206
Howard-Suamico	2,181,015	3,570,515	106,158	106,158	1,312,721	1,826,765	0	0	3,599,894	5,503,438
Howards Grove	300,656	507,156	14,593	14,593	236,580	329,221	0	0	551,829	850,970
Hudson	1,111,000	2,244,220	94,685	94,685	1,912,767	2,661,781	0	0	3,118,452	5,000,686
Hurley	236,588	373,588	22,595	22,595	82,107	114,259	74,799	74,799	416,089	585,241

School District	<u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill)		<u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill)		<u>Special Education</u> (Based on 2020-21 Data)		<u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data)		<u>Total Without Offsets</u>	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
	Hustisford	\$81,200	\$164,024	\$12,155	\$12,155	\$110,690	\$154,034	\$0	\$0	\$204,045
Independence	88,800	179,376	26,086	26,086	95,313	132,636	48,286	48,286	258,485	386,384
Iola-Scandinavia	229,239	394,989	20,540	20,540	100,111	139,314	0	0	349,890	554,843
Iowa-Grant	141,600	286,032	26,442	26,442	291,198	405,228	0	0	459,240	717,702
Ithaca	61,400	124,028	11,351	11,351	101,640	141,441	202,161	202,161	376,552	478,981
Janesville	3,523,784	5,897,534	446,835	446,835	3,183,681	4,430,367	0	0	7,154,300	10,774,736
Jefferson	364,000	735,280	65,174	65,174	590,672	821,971	0	0	1,019,846	1,622,425
Johnson Creek	147,000	296,940	17,412	17,412	192,830	268,340	0	0	357,242	582,692
Juda	47,800	96,556	13,002	13,002	81,408	113,287	37,695	37,695	179,905	260,540
Dodgeland	147,600	298,152	30,773	30,773	264,271	367,756	0	0	442,644	696,681
Kaukauna Area	1,238,483	2,396,983	118,364	118,364	1,255,890	1,747,679	0	0	2,612,737	4,263,026
Kenosha	4,152,000	8,387,040	990,512	990,512	7,563,736	10,525,591	0	0	12,706,248	19,903,143
Kewaskum	651,248	1,112,498	38,920	38,920	417,423	580,881	0	0	1,107,591	1,732,299
Kewaunee	354,250	598,500	33,418	33,418	250,190	348,162	98,300	98,300	736,158	1,078,380
Kiel Area	470,914	784,664	23,839	23,839	233,074	324,342	0	0	727,827	1,132,845
Kimberly Area	1,480,372	2,666,872	88,833	88,833	1,301,320	1,810,899	0	0	2,870,525	4,566,604
Kohler	99,400	200,788	3,242	3,242	114,277	159,026	0	0	216,919	363,056
La Crosse	1,275,400	2,576,308	264,518	264,518	2,637,790	3,670,713	0	0	4,177,708	6,511,539
Ladysmith	151,200	305,424	37,392	37,392	263,454	366,619	130,165	130,165	582,211	839,600
La Farge	50,600	102,212	13,257	13,257	69,816	97,155	0	0	133,673	212,624
Lake Geneva-Genoa UHS	257,200	519,544	34,970	34,970	176,013	244,938	0	0	468,183	799,452
Lake Geneva J1	373,800	755,076	67,448	67,448	559,861	779,095	0	0	1,001,109	1,601,619
Lake Holcombe	61,200	123,624	13,820	13,820	94,778	131,891	243,175	243,175	412,973	512,510
Lake Mills Area	312,135	700,885	37,316	37,316	491,394	683,817	0	0	840,845	1,422,018
Lancaster Community	196,400	396,728	36,697	36,697	339,813	472,879	102,700	102,700	675,610	1,009,004
Laona	45,800	92,516	9,671	9,671	58,166	80,943	5,643	5,643	119,280	188,773
Lena	151,750	253,500	12,792	12,792	127,849	177,913	0	0	292,391	444,205
Linn J4	20,600	41,612	4,120	4,120	23,578	32,811	0	0	48,298	78,543
Linn J6	17,200	34,744	1,781	1,781	22,091	30,742	30,101	30,101	71,173	97,368
Richmond	80,400	162,408	2,706	2,706	85,525	119,016	0	0	168,631	284,130
Little Chute Area	297,949	606,449	39,035	39,035	487,395	678,252	0	0	824,379	1,323,736
Lodi	488,999	857,999	28,192	28,192	597,529	831,514	0	0	1,114,720	1,717,705
Lomira	446,753	713,503	28,870	28,870	278,605	387,702	0	0	754,228	1,130,075
Loyal	202,502	335,002	22,605	22,605	2,739	3,812	2,331	2,331	230,177	363,750
Luck	101,516	223,766	23,199	23,199	98,240	136,710	0	0	222,955	383,675

School District	<u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill)		<u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill)		<u>Special Education</u> (Based on 2020-21 Data)		<u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data)		<u>Total Without Offsets</u>	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
	Luxemburg-Casco	\$756,494	\$1,212,994	\$32,329	\$32,329	\$510,093	\$709,839	\$69,986	\$69,986	\$1,368,902
Madison Metropolitan	5,443,000	10,994,860	1,066,828	1,066,828	14,029,226	19,522,879	0	0	20,539,054	31,584,567
Manawa	212,752	385,502	25,185	25,185	116,675	162,364	36,232	36,232	390,844	609,283
Manitowoc	1,841,748	3,113,498	209,368	209,368	1,857,983	2,585,544	0	0	3,909,099	5,908,410
Maple	597,443	910,943	34,400	34,400	418,527	582,417	899,709	899,709	1,950,079	2,427,469
Marathon City	132,600	267,852	13,275	13,275	10,124	14,088	105,529	105,529	261,528	400,744
Marinette	653,495	1,186,995	92,936	92,936	679,320	945,332	0	0	1,425,751	2,225,263
Marion	168,999	287,999	18,009	18,009	115,451	160,661	0	0	302,459	466,669
Markesan	286,754	493,504	29,057	29,057	161,626	224,916	83,000	83,000	560,437	830,477
Marshall	201,600	407,232	36,459	36,459	362,081	503,867	39,308	39,308	639,448	986,866
Marshfield	1,203,536	2,159,786	114,568	114,568	1,056,112	1,469,671	0	0	2,374,216	3,744,025
Mauston	283,000	571,660	64,913	64,913	429,680	597,936	145,200	145,200	922,793	1,379,709
Mayville	211,200	426,624	33,166	33,166	330,198	459,498	0	0	574,564	919,288
McFarland	459,600	928,392	71,761	71,761	1,209,964	1,683,770	0	0	1,741,325	2,683,923
Medford Area	788,993	1,317,993	66,157	66,157	930,271	1,294,553	216,700	216,700	2,002,121	2,895,403
Mellen	57,600	116,352	13,957	13,957	79,453	110,566	851	851	151,861	241,726
Melrose-Mindoro	154,400	311,888	29,330	29,330	219,069	304,853	194,089	194,089	596,888	840,160
Menasha	729,000	1,472,580	190,451	190,451	1,762,604	2,452,816	0	0	2,682,055	4,115,847
Menominee Indian	196,000	395,920	72,748	72,748	265,058	368,851	642,821	642,821	1,176,627	1,480,340
Menomonee Falls	751,000	1,517,020	70,059	70,059	1,232,230	1,714,754	0	0	2,053,289	3,301,833
Menomonie Area	970,302	1,834,052	122,713	122,713	998,483	1,389,475	0	0	2,091,498	3,346,240
Mequon-Thiensville	713,600	1,441,472	49,363	49,363	1,187,851	1,652,997	0	0	1,950,814	3,143,832
Mercer	31,600	63,832	7,089	7,089	27,982	38,939	75,459	75,459	142,130	185,319
Merrill Area	966,008	1,602,008	91,330	91,330	978,687	1,361,928	704,579	704,579	2,740,604	3,759,845
Swallow	84,400	170,488	2,917	2,917	79,792	111,038	0	0	167,109	284,443
North Lake	56,169	122,669	1,944	1,944	81,316	113,158	0	0	139,429	237,771
Merton Community	224,250	418,500	8,046	8,046	203,177	282,738	0	0	435,473	709,284
Stone Bank School District	57,200	115,544	4,264	4,264	73,718	102,586	0	0	135,182	222,394
Middleton-Cross Plains	1,488,200	3,006,164	145,304	145,304	2,889,784	4,021,384	0	0	4,523,288	7,172,852
Milton	905,801	1,782,801	72,475	72,475	935,836	1,302,296	0	0	1,914,112	3,157,572
Milwaukee	14,970,200	30,239,804	5,076,956	5,076,956	37,281,172	51,879,970	0	0	57,328,328	87,196,730
Mineral Point	139,600	281,992	16,803	16,803	261,881	364,430	0	0	418,284	663,225
Minocqua J1	119,200	240,784	22,147	22,147	244,308	339,976	64,822	64,822	450,477	667,729
Lakeland UHS	145,800	294,516	28,796	28,796	537,646	748,180	370,438	370,438	1,082,680	1,441,930
Northwood	65,000	131,300	15,609	15,609	97,305	135,408	40,556	40,556	218,470	322,873

School District	<u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill)		<u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill)		<u>Special Education</u> (Based on 2020-21 Data)		<u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data)		<u>Total Without Offsets</u>	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
	Mishicot	\$231,499	\$432,999	\$18,284	\$18,284	\$207,312	\$288,493	\$90,427	\$90,427	\$547,522
Mondovi	370,251	600,501	34,756	34,756	263,396	366,538	92,700	92,700	761,103	1,094,495
Monona Grove	634,200	1,281,084	62,207	62,207	1,218,821	1,696,094	0	0	1,915,228	3,039,385
Monroe	478,800	967,176	86,717	86,717	1,093,831	1,522,160	0	0	1,659,348	2,576,053
Montello	280,253	460,503	33,725	33,725	278,098	386,997	137,778	137,778	729,854	1,019,003
Monticello	70,200	141,804	13,059	13,059	106,069	147,604	0	0	189,328	302,467
Mosinee	400,600	809,212	50,486	50,486	699,925	974,006	205,000	205,000	1,356,011	2,038,704
Mount Horeb Area	776,224	1,377,724	43,609	43,609	669,703	931,949	0	0	1,489,536	2,353,282
Mukwonago	1,586,493	2,772,993	75,094	75,094	1,529,063	2,127,823	0	0	3,190,650	4,975,910
Riverdale	372,752	555,502	33,913	33,913	245,549	341,703	0	0	652,214	931,118
Muskego-Norway	965,200	1,949,704	61,773	61,773	1,192,327	1,659,227	0	0	2,219,300	3,670,704
Lake Country	73,200	147,864	4,663	4,663	81,818	113,857	0	0	159,681	266,384
Necedah Area	210,251	390,501	33,238	33,238	178,943	249,014	105,194	105,194	527,626	777,947
Neenah	2,012,190	3,718,940	207,404	207,404	1,945,123	2,706,807	0	0	4,164,717	6,633,151
Neillsville	484,749	719,499	39,189	39,189	3,255	4,530	95,400	95,400	622,593	858,618
Nekoosa	438,753	717,503	44,160	44,160	309,005	430,007	116,450	116,450	908,368	1,308,120
New Auburn	57,600	116,352	13,463	13,463	72,812	101,324	0	0	143,875	231,139
New Berlin	891,600	1,801,032	70,035	70,035	1,196,766	1,665,403	0	0	2,158,401	3,536,470
New Glarus	183,400	370,468	20,018	20,018	265,778	369,853	241,548	241,548	710,744	1,001,887
New Holstein	469,202	753,202	27,023	27,023	97,068	135,078	115,000	115,000	708,293	1,030,303
New Lisbon	130,705	282,455	28,971	28,971	149,522	208,072	55,886	55,886	365,084	575,384
New London	978,260	1,556,510	76,393	76,393	656,410	913,451	0	0	1,711,063	2,546,354
New Richmond	981,765	1,853,515	83,862	83,862	1,024,094	1,425,115	0	0	2,089,721	3,362,492
Niagara	67,800	136,956	13,594	13,594	125,015	173,970	0	0	206,409	324,520
Norris	4,200	8,484	1,302	1,302	79,195	110,207	0	0	84,697	119,993
North Fond Du Lac	269,400	544,188	54,328	54,328	685,999	954,627	0	0	1,009,727	1,553,143
Norwalk-Ontario-Wilton	128,400	259,760	28,614	28,614	188,770	262,690	70,311	70,311	416,095	621,375
Norway J7	18,000	36,360	1,658	1,658	24,664	34,321	3,424	3,424	47,746	75,763
Oak Creek-Franklin	1,773,252	3,326,502	171,976	171,976	1,428,566	1,987,973	0	0	3,373,794	5,486,451
Oakfield	161,498	282,998	13,347	13,347	93,684	130,369	0	0	268,529	426,714
Oconomowoc Area	1,091,800	2,205,436	101,565	101,565	1,476,220	2,054,288	0	0	2,669,585	4,361,289
Oconto	290,252	550,502	45,398	45,398	323,253	449,834	0	0	658,903	1,045,734
Oconto Falls	514,895	945,395	53,051	53,051	553,179	769,796	173,100	173,100	1,294,225	1,941,342
Omro	483,752	797,502	37,007	37,007	299,647	416,984	0	0	820,406	1,251,493
Onalaska	1,404,244	2,118,494	76,189	76,189	937,460	1,304,556	0	0	2,417,893	3,499,239

School District	<u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill)		<u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill)		<u>Special Education</u> (Based on 2020-21 Data)		<u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data)		<u>Total Without Offsets</u>	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
	Oostburg	\$277,749	\$515,499	\$19,512	\$19,512	\$179,203	\$249,377	\$0	\$0	\$476,464
Oregon	769,800	1,554,996	74,844	74,844	1,333,605	1,855,826	0	0	2,178,249	3,485,666
Parkview	165,200	333,704	26,432	26,432	227,228	316,207	82,000	82,000	500,860	758,343
Osceola	806,751	1,203,501	41,607	41,607	438,672	610,450	0	0	1,287,030	1,855,558
Oshkosh Area	3,841,456	6,282,956	388,614	388,614	4,632,827	6,446,979	0	0	8,862,897	13,118,549
Osseo-Fairchild	312,119	531,119	33,189	33,189	198,766	276,600	166,801	166,801	710,875	1,007,709
Owen-Withee	192,501	315,001	23,295	23,295	83,235	115,829	98,032	98,032	397,063	552,157
Palmyra-Eagle Area	263,452	512,952	29,750	29,750	230,956	321,395	37,374	37,374	561,532	901,471
Pardeeville Area	232,252	444,502	24,277	24,277	72,643	101,089	85,700	85,700	414,872	655,568
Paris J1	33,000	66,660	3,116	3,116	64,120	89,229	2,893	2,893	103,129	161,898
Beecher-Dunbar-Pembine	47,600	96,152	12,825	12,825	105,214	146,414	25,115	25,115	190,754	280,506
Pepin Area	50,400	101,808	4,760	4,760	86,081	119,789	35,095	35,095	176,336	261,452
Peshtigo	298,999	547,999	34,479	34,479	246,121	342,498	0	0	579,599	924,976
Pewaukee	558,400	1,127,968	42,145	42,145	688,100	957,550	0	0	1,288,645	2,127,663
Phelps	25,200	50,904	7,254	7,254	20,522	28,558	29,700	29,700	82,676	116,416
Phillips	229,749	419,499	32,554	32,554	210,509	292,941	182,046	182,046	654,858	927,040
Pittsville	113,800	229,876	18,268	18,268	118,150	164,416	126,513	126,513	376,731	539,073
Tri-County Area	234,851	392,351	34,439	34,439	141,907	197,476	0	0	411,197	624,266
Platteville	302,200	610,444	51,536	51,536	430,994	599,765	0	0	784,730	1,261,745
Plum City	50,800	102,616	13,769	13,769	83,152	115,713	94,881	94,881	242,602	326,979
Plymouth	880,000	1,430,000	52,250	52,250	747,192	1,039,782	0	0	1,679,442	2,522,032
Portage Community	946,495	1,502,995	82,234	82,234	571,359	795,096	0	0	1,600,088	2,380,325
Port Edwards	91,200	184,224	18,060	18,060	79,021	109,964	0	0	188,281	312,248
Port Washington-Saukville	516,000	1,042,320	62,378	62,378	926,351	1,289,098	0	0	1,504,729	2,393,796
South Shore	40,600	82,012	9,180	9,180	59,436	82,710	178,183	178,183	287,399	352,085
Potosi	61,600	124,432	8,519	8,519	133,217	185,383	29,050	29,050	232,386	347,384
Poynette	334,002	598,002	27,741	27,741	244,235	339,875	0	0	605,978	965,618
Prairie Du Chien Area	214,200	432,684	51,068	51,068	415,536	578,255	0	0	680,804	1,062,007
Prairie Farm	97,750	175,500	12,061	12,061	120,960	168,326	0	0	230,771	355,887
Prentice	103,652	204,402	17,046	17,046	99,458	138,405	0	0	220,156	359,853
Prescott	273,400	552,268	24,613	24,613	440,508	613,005	0	0	738,521	1,189,886
Princeton	166,251	262,501	14,748	14,748	62,232	86,601	0	0	243,231	363,850
Pulaski Community	1,623,759	2,607,259	81,424	81,424	1,159,212	1,613,143	0	0	2,864,395	4,301,826
Racine	3,782,600	7,640,852	1,045,369	1,045,369	8,881,279	12,359,067	0	0	13,709,248	21,045,288
Randall J1	194,003	338,003	14,782	14,782	225,286	313,505	0	0	434,071	666,290

School District	<u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill)		<u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill)		<u>Special Education</u> (Based on 2020-21 Data)		<u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data)		<u>Total Without Offsets</u>	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
	Randolph	\$102,000	\$206,040	\$15,846	\$15,846	\$127,768	\$177,800	\$0	\$0	\$245,614
Random Lake	280,254	480,504	25,866	25,866	202,726	282,111	150,233	150,233	659,079	938,714
Raymond #14	66,000	133,320	5,385	5,385	88,634	123,342	2,921	2,921	162,940	264,968
North Cape	40,000	80,800	2,271	2,271	40,377	56,188	0	0	82,648	139,259
Reedsburg	1,180,902	1,877,402	103,193	103,193	1,073,832	1,494,330	0	0	2,357,927	3,474,925
Reedsville	125,600	253,712	13,111	13,111	146,181	203,424	53,040	53,040	337,932	523,287
Rhineland	973,502	1,587,002	112,835	112,835	1,006,652	1,400,843	248,100	248,100	2,341,089	3,348,780
Rib Lake	140,250	260,500	17,116	17,116	123,644	172,061	0	0	281,010	449,677
Rice Lake Area	449,000	906,980	79,198	79,198	780,573	1,086,235	228,800	228,800	1,537,571	2,301,213
Richland	324,346	678,096	73,329	73,329	464,336	646,163	142,900	142,900	1,004,911	1,540,488
Rio Community	121,524	225,274	14,864	14,864	88,038	122,513	0	0	224,426	362,651
Ripon Area	420,131	810,631	53,663	53,663	377,701	525,604	0	0	851,495	1,389,898
River Falls	1,017,832	1,864,332	79,376	79,376	849,098	1,181,593	0	0	1,946,306	3,125,301
River Ridge	111,200	224,624	23,055	23,055	179,389	249,635	179,816	179,816	493,460	677,130
Rosendale-Brandon	382,252	604,502	16,980	16,980	189,310	263,442	90,200	90,200	678,742	975,124
Rosholt	105,000	212,100	12,162	12,162	2,356	3,279	65,361	65,361	184,879	292,902
D C Everest Area	1,171,600	2,366,632	183,941	183,941	1,749,057	2,433,964	0	0	3,104,598	4,984,537
Saint Croix Falls	218,200	440,764	36,884	36,884	284,876	396,430	144,097	144,097	684,057	1,018,175
Saint Francis	164,200	331,684	32,152	32,152	415,061	577,593	0	0	611,413	941,429
Central/Westosha UHS	222,200	448,844	19,370	19,370	302,875	421,476	112,500	112,500	656,945	1,002,190
Salem	434,247	708,497	34,520	34,520	408,301	568,186	0	0	877,068	1,311,203
Sauk Prairie	536,400	1,083,528	75,606	75,606	902,997	1,256,599	0	0	1,515,003	2,415,733
Seneca	54,200	109,484	12,830	12,830	90,818	126,381	59,136	59,136	216,984	307,831
Sevastopol	110,000	222,200	15,393	15,393	220,450	306,776	10,233	10,233	356,076	554,602
Seymour Community	441,200	891,224	71,337	71,337	536,488	746,569	0	0	1,049,025	1,709,130
Sharon J11	47,400	95,748	12,024	12,024	79,916	111,209	0	0	139,340	218,981
Shawano	959,252	1,548,502	100,031	100,031	815,386	1,134,679	0	0	1,874,669	2,783,212
Sheboygan Area	2,012,600	4,065,452	505,037	505,037	3,235,470	4,502,436	0	0	5,753,107	9,072,925
Sheboygan Falls	427,008	834,008	47,737	47,737	535,557	745,274	0	0	1,010,302	1,627,019
Shell Lake	124,800	261,188	30,461	30,461	182,245	253,609	5,951	5,951	343,457	551,209
Shiocton	185,003	360,003	20,998	20,998	183,023	254,692	0	0	389,024	635,693
Shorewood	371,800	751,036	33,931	33,931	707,596	984,680	0	0	1,113,327	1,769,647
Shullsburg	69,800	140,996	13,173	13,173	74,543	103,733	0	0	157,516	257,902
Silver Lake J1	171,002	282,002	15,923	15,923	125,231	174,270	0	0	312,156	472,195
Siren	91,800	185,436	27,590	27,590	196,526	273,482	117,952	117,952	433,868	604,460

School District	<u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill)		<u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill)		<u>Special Education</u> (Based on 2020-21 Data)		<u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data)		<u>Total Without Offsets</u>	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
	Slinger	\$828,492	\$1,536,992	\$42,545	\$42,545	\$651,868	\$907,131	\$0	\$0	\$1,522,905
Solon Springs	62,200	125,644	12,585	12,585	95,402	132,760	5,068	5,068	175,255	276,057
Somerset	298,600	603,172	38,852	38,852	484,897	674,776	0	0	822,349	1,316,800
South Milwaukee	583,400	1,178,468	125,526	125,526	998,500	1,389,499	0	0	1,707,426	2,693,493
Southern Door County	374,748	639,498	40,925	40,925	370,050	514,956	105,900	105,900	891,623	1,301,279
Sparta Area	902,988	1,675,988	135,839	135,839	937,218	1,304,220	0	0	1,976,045	3,116,047
Spencer	287,082	467,582	26,174	26,174	7,519	10,463	0	0	320,775	504,219
Spoooner	552,245	864,495	54,647	54,647	370,978	516,248	279,070	279,070	1,256,940	1,714,460
River Valley	248,400	501,768	37,341	37,341	503,464	700,614	124,500	124,500	913,705	1,364,223
Spring Valley	331,799	523,799	21,610	21,610	112,930	157,152	77,200	77,200	543,539	779,761
Stanley-Boyd Area	330,005	600,005	44,798	44,798	241,617	336,231	818,527	818,527	1,434,947	1,799,561
Stevens Point Area	1,458,000	2,945,160	249,136	249,136	2,826,618	3,933,483	0	0	4,533,754	7,127,779
Stockbridge	48,000	96,960	6,159	6,159	36,205	50,382	0	0	90,364	153,501
Stoughton Area	600,600	1,213,212	80,353	80,353	1,073,715	1,494,167	0	0	1,754,668	2,787,732
Stratford	320,501	541,001	19,644	19,644	188,702	262,595	278,714	278,714	807,561	1,101,954
Sturgeon Bay	324,503	599,003	43,182	43,182	475,321	661,451	0	0	843,006	1,303,636
Sun Prairie Area	1,665,800	3,364,916	231,734	231,734	3,380,751	4,704,607	0	0	5,278,285	8,301,257
Superior	1,969,656	3,113,156	192,268	192,268	1,597,090	2,222,488	0	0	3,759,014	5,527,912
Suring	199,751	299,501	20,620	20,620	121,121	168,551	180,991	180,991	522,483	669,663
Thorp	299,489	443,239	27,318	27,318	190,093	264,531	78,686	78,686	595,586	813,774
Three Lakes	100,400	202,808	17,404	17,404	284,511	395,922	281,900	281,900	684,215	898,034
Tigerton	49,800	100,596	12,982	12,982	38,541	53,633	0	0	101,323	167,211
Tomah Area	1,000,678	1,790,928	118,008	118,008	987,425	1,374,087	657,005	657,005	2,763,116	3,940,028
Tomahawk	459,489	750,489	37,265	37,265	403,309	561,239	269,122	269,122	1,169,185	1,618,115
Flambeau	121,400	245,228	30,077	30,077	161,687	225,001	104,721	104,721	417,885	605,027
Trevor-Wilmot Consolidated	92,400	186,648	14,223	14,223	152,790	212,620	19,155	19,155	278,568	432,646
Turtle Lake	135,845	254,595	21,516	21,516	87,770	122,140	0	0	245,131	398,251
Twin Lakes #4	88,400	178,568	21,967	21,967	93,007	129,427	0	0	203,374	329,962
Two Rivers	552,754	975,504	69,293	69,293	673,465	937,184	0	0	1,295,512	1,981,981
Union Grove UHS	142,800	288,456	9,814	9,814	148,973	207,309	0	0	301,587	505,579
Union Grove J1	117,600	237,552	16,646	16,646	286,907	399,255	0	0	421,153	653,453
Valders Area	186,000	417,849	20,665	20,665	324,427	451,468	215,680	215,680	746,772	1,105,662
Verona Area	1,117,200	2,256,744	140,753	140,753	1,930,587	2,686,578	0	0	3,188,540	5,084,075
Kickapoo Area	154,233	267,483	17,469	17,469	137,576	191,449	65,209	65,209	374,487	541,610
Viroqua Area	427,505	705,005	38,708	38,708	382,018	531,611	112,900	112,900	961,131	1,388,224

School District	<u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill)		<u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill)		<u>Special Education</u> (Based on 2020-21 Data)		<u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data)		<u>Total Without Offsets</u>	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
	Wabeno Area	\$107,337	\$205,087	\$18,931	\$18,931	\$179,227	\$249,410	\$101,846	\$101,846	\$407,341
Big Foot UHS	100,600	203,212	17,650	17,650	109,676	152,624	0	0	227,926	373,486
Walworth J1	235,371	343,371	19,121	19,121	61,885	86,119	0	0	316,377	448,611
Washburn	98,000	197,960	17,690	17,690	225,224	313,418	0	0	340,914	529,068
Washington	14,600	29,492	1,490	1,490	8,692	12,095	12,286	12,286	37,068	55,363
Waterford UHS	215,000	434,300	14,848	14,848	709,045	986,697	0	0	938,893	1,435,845
Washington-Caldwell	31,600	63,832	3,135	3,135	35,736	49,729	4,347	4,347	74,818	121,043
Waterford Graded	279,600	564,792	28,453	28,453	445,402	619,815	0	0	753,455	1,213,060
Waterloo	164,400	332,088	29,602	29,602	224,078	311,824	81,700	81,700	499,780	755,214
Watertown	1,728,938	2,666,438	145,172	145,172	1,204,625	1,676,340	0	0	3,078,735	4,487,950
Waukesha	2,433,800	5,196,406	406,658	406,658	4,464,852	6,213,227	0	0	7,305,310	11,816,291
Waunakee Community	831,600	1,679,832	45,395	45,395	1,373,145	1,910,849	0	0	2,250,140	3,636,076
Waupaca	417,800	843,956	79,680	79,680	601,839	837,511	0	0	1,099,319	1,761,147
Waupun	696,744	1,213,494	77,368	77,368	522,617	727,267	0	0	1,296,729	2,018,129
Wausau	1,650,200	3,333,404	335,321	335,321	2,699,155	3,756,107	0	0	4,684,676	7,424,832
Wausaukee	186,252	292,502	22,117	22,117	132,414	184,265	79,291	79,291	420,074	578,175
Wautoma Area	403,250	746,500	69,731	69,731	267,778	372,637	138,100	138,100	878,859	1,326,968
Wauwatosa	1,215,200	2,454,704	143,758	143,758	2,044,876	2,845,622	0	0	3,403,834	5,444,084
Wauzeka-Steuben	53,800	108,676	13,767	13,767	87,875	122,285	48,457	48,457	203,899	293,185
Webster	241,586	404,336	34,889	34,889	180,378	251,011	81,450	81,450	538,303	771,686
West Allis	1,615,800	3,263,916	398,860	398,860	2,344,657	3,262,792	0	0	4,359,317	6,925,568
West Bend	2,904,678	4,532,678	183,280	183,280	1,867,251	2,598,441	0	0	4,955,209	7,314,399
Westby Area	429,502	719,002	34,520	34,520	297,494	413,988	222,760	222,760	984,276	1,390,270
West De Pere	757,400	1,529,948	85,255	85,255	660,775	919,525	0	0	1,503,430	2,534,728
Westfield	336,710	625,960	53,728	53,728	163,539	227,578	116,500	116,500	670,477	1,023,766
Weston	92,249	164,499	13,748	13,748	75,071	104,468	107,929	107,929	288,997	390,644
West Salem	632,750	1,065,500	44,539	44,539	550,681	766,320	0	0	1,227,970	1,876,359
Weyauwega-Fremont	338,504	547,004	26,244	26,244	203,455	283,125	84,400	84,400	652,603	940,773
Wheatland J1	88,400	178,568	16,909	16,909	226,038	314,551	0	0	331,347	510,028
Whitefish Bay	566,200	1,143,724	18,295	18,295	729,670	1,015,398	0	0	1,314,165	2,177,417
Whitehall	401,250	592,500	31,359	31,359	138,028	192,078	98,576	98,576	669,213	914,513
White Lake	30,400	61,408	8,870	8,870	39,052	54,344	12,749	12,749	91,071	137,371
Whitewater	404,200	816,484	81,451	81,451	694,558	966,537	0	0	1,180,209	1,864,472
Whitnall	432,000	872,640	54,767	54,767	820,715	1,142,096	0	0	1,307,482	2,069,503
Wild Rose	276,249	422,499	23,669	23,669	57,976	80,678	46,596	46,596	404,490	573,442

<u>School District</u>	<u>Per Pupil and Low Revenue Adjustments Without Offsets</u> (Based on 2020-21 Enrollment Under Bill)		<u>Per Pupil Aid</u> (Based on 2020-21 Enrollment Under Bill)		<u>Special Education</u> (Based on 2020-21 Data)		<u>Sparsity Aid (based on 2020-21 data) and High Cost Transportation Aid</u> (based on 2019-20 data)		<u>Total Without Offsets</u>	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
	Williams Bay	\$121,200	\$244,824	\$14,547	\$14,547	\$110,631	\$153,953	\$0	\$0	\$246,378
Wilmot UHS	197,800	399,556	24,950	24,950	402,408	559,986	0	0	625,158	984,492
Winneconne Community	522,994	905,994	29,675	29,675	442,442	615,696	0	0	995,111	1,551,365
Winter	55,000	111,100	15,179	15,179	76,264	106,128	36,428	36,428	182,871	268,835
Wisconsin Dells	379,270	828,770	79,409	79,409	405,449	564,217	179,100	179,100	1,043,228	1,651,496
Wisconsin Rapids	1,000,600	2,021,212	200,733	200,733	2,006,655	2,792,434	0	0	3,207,988	5,014,379
Wittenberg-Birnamwood	402,495	684,995	38,711	38,711	338,051	470,428	112,700	112,700	891,957	1,306,834
Wonewoc-Union Center	75,400	152,308	17,631	17,631	93,702	130,395	62,933	62,933	249,666	363,267
Woodruff J1	90,400	182,608	18,820	18,820	263,105	366,134	129,569	129,569	501,894	697,131
Wrightstown Community	619,936	954,436	31,727	31,727	203,933	283,790	0	0	855,596	1,269,953
Yorkville J2	66,800	134,936	4,295	4,295	63,160	87,892	11,701	11,701	145,956	238,824

ATTACHMENT 2

Estimated Effects of Motion 59 as Change to Current Law

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Abbotsford	\$341	\$1,294	\$0	\$0	\$0	\$0	\$341	\$1,294
Adams-Friendship Area	36,150	137,196	0	0	0	0	36,150	137,196
Albany	6,895	26,167	0	0	0	0	6,895	26,167
Algoma	12,403	47,071	0	0	0	0	12,403	47,071
Alma	3,038	11,529	16,600	16,600	0	0	19,638	28,129
Alma Center	10,752	40,807	7,668	7,668	0	0	18,420	48,475
Almond-Bancroft	5,768	21,893	18,980	18,980	0	0	24,749	40,873
Altoona	33,178	125,917	0	0	0	0	33,178	125,917
Amery	21,684	82,296	0	0	0	0	21,684	82,296
Antigo	43,108	163,602	0	0	0	0	43,108	163,602
Appleton Area	332,238	1,260,911	0	0	0	0	332,238	1,260,911
Arcadia	20,569	78,063	0	0	0	0	20,569	78,063
Argyle	3,814	14,474	19,256	19,256	0	0	23,069	33,729
Arrowhead UHS	22,954	87,117	0	0	0	0	22,954	87,117
Ashland	32,217	122,270	88,939	88,939	0	0	121,156	211,209
Ashwaubenon	45,687	173,392	0	0	0	0	45,687	173,392
Athens	8	29	48,601	48,601	0	0	48,609	48,631
Auburndale	6,863	26,046	44,363	44,363	76,100	76,100	127,326	146,509
Augusta	8,345	31,670	6,066	6,066	0	0	14,411	37,736
Baldwin-Woodville Area	29,614	112,390	0	0	0	0	29,614	112,390
Bangor	9,544	36,223	0	0	0	0	9,544	36,223
Baraboo	56,280	213,593	0	0	0	0	56,280	213,593
Barneveld	4,391	16,665	0	0	0	0	4,391	16,665
Barron Area	24,291	92,190	27,375	27,375	0	0	51,667	119,565
Bayfield	19,148	72,672	64,154	64,154	0	0	83,303	136,827

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Beaver Dam	\$75,768	\$287,556	\$0	\$0	\$0	\$0	\$75,768	\$287,556
Beecher-Dunbar-Pembin	6,317	23,972	12,329	12,329	0	0	18,645	36,301
Belleville	12,703	48,209	0	0	0	0	12,703	48,209
Belmont Community	4,011	15,222	0	0	0	0	4,011	15,222
Beloit	145,144	550,851	0	0	0	0	145,144	550,851
Beloit Turner	26,895	102,074	0	0	0	0	26,895	102,074
Benton	1,819	6,904	0	0	0	0	1,819	6,904
Berlin Area	22,410	85,051	0	0	0	0	22,410	85,051
Big Foot UHS	6,584	24,989	24,803	24,803	0	0	31,388	49,792
Birchwood	3,941	14,956	34,100	34,100	0	0	38,041	49,056
Black Hawk	6,924	26,277	0	0	0	0	6,924	26,277
Black River Falls	37,396	141,926	0	0	0	0	37,396	141,926
Blair-Taylor	10,456	39,684	23,727	23,727	0	0	34,183	63,411
Bloomer	19,428	73,735	13,540	13,540	0	0	32,969	87,275
Bonduel	11,331	43,004	0	0	79,700	79,700	91,031	122,704
Boscobel	21,741	82,513	0	0	79,500	79,500	101,241	162,013
Bowler	7,791	29,569	31,758	31,758	0	0	39,550	61,327
Boyceville Community	14,825	56,265	16,026	16,026	0	0	30,851	72,291
Brighton #1	1,073	4,071	10,707	10,707	0	0	11,779	14,777
Brillion	12,614	47,871	0	0	0	0	12,614	47,871
Bristol #1	13,251	50,292	0	0	0	0	13,251	50,292
Brodhead	20,498	77,796	0	0	0	0	20,498	77,796
Brown Deer	32,009	121,480	0	0	0	0	32,009	121,480
Bruce	7,068	26,824	18,513	18,513	0	0	25,581	45,337
Burlington Area	74,185	281,547	0	0	0	0	74,185	281,547
Butternut	3,961	15,032	14,653	14,653	0	0	18,614	29,685
Cadott Community	18,679	70,890	17,600	17,600	83,400	83,400	119,679	171,890
Cambria-Friesland	5,521	20,953	21,366	21,366	0	0	26,887	42,318
Cambridge	21,613	82,026	0	0	0	0	21,613	82,026
Cameron	18,417	69,896	0	0	0	0	18,417	69,896

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Campbellsport	\$23,576	\$89,476	\$40,221	\$40,221	\$0	\$0	\$63,797	\$129,697
Cashton	7,963	30,221	47,913	47,913	0	0	55,876	78,134
Cassville	2,045	7,760	12,771	12,771	0	0	14,816	20,531
Cedar Grove-Belgium Area	10,543	40,014	0	0	0	0	10,543	40,014
Cedarburg	48,962	185,821	0	0	0	0	48,962	185,821
Central/Westosha UHS	18,183	69,008	0	0	0	0	18,183	69,008
Chequamegon	14,334	54,399	39,694	39,694	78,300	78,300	132,328	172,394
Chetek-Weyerhaeuser	15,177	57,600	101,295	101,295	0	0	116,472	158,895
Chilton	11,588	43,979	0	0	0	0	11,588	43,979
Chippewa Falls Area	87,691	332,803	0	0	0	0	87,691	332,803
Clayton	3,551	13,476	0	0	0	0	3,551	13,476
Clear Lake	7,433	28,212	0	0	0	0	7,433	28,212
Clinton Community	19,305	73,266	0	0	0	0	19,305	73,266
Clintonville	31,916	121,126	0	0	0	0	31,916	121,126
Cochrane-Fountain City	5,702	21,641	54,624	54,624	0	0	60,326	76,265
Colby	15,910	60,382	39,575	39,575	0	0	55,485	99,958
Coleman	7,100	26,945	27,144	27,144	0	0	34,244	54,089
Colfax	10,031	38,068	25,839	25,839	81,400	81,400	117,270	145,307
Columbus	27,489	104,325	0	0	0	0	27,489	104,325
Cornell	8,882	33,710	14,769	14,769	0	0	23,651	48,479
Crandon	20,511	77,843	0	0	90,100	90,100	110,611	167,943
Crivitz	8,454	32,083	0	0	76,800	76,800	85,254	108,883
Cuba City	17,000	64,519	0	0	0	0	17,000	64,519
Cudahy	58,259	221,106	0	0	0	0	58,259	221,106
Cumberland	19,149	72,675	48,962	48,962	93,900	93,900	162,011	215,537
D C Everest Area	105,005	398,514	0	0	0	0	105,005	398,514
Darlington Community	11,936	45,298	0	0	86,400	86,400	98,336	131,698
De Forest Area	75,028	284,747	0	0	0	0	75,028	284,747
De Pere	42,535	161,430	0	0	0	0	42,535	161,430
De Soto Area	6,923	26,274	36,390	36,390	0	0	43,313	62,664

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Deerfield Community	\$17,365	\$65,905	\$0	\$0	\$0	\$0	\$17,365	\$65,905
Delavan-Darien	37,361	141,793	0	0	0	0	37,361	141,793
Denmark	24,320	92,299	0	0	0	0	24,320	92,299
Dodgeland	15,866	60,213	28,033	28,033	0	0	43,899	88,246
Dodgeville	20,212	76,710	0	0	0	0	20,212	76,710
Dover #1	1,026	3,894	0	0	0	0	1,026	3,894
Drummond	7,121	27,024	86,092	86,092	0	0	93,213	113,116
Durand-Arkansaw	16,967	64,393	72,132	72,132	99,300	99,300	188,399	235,825
East Troy Community	26,665	101,201	0	0	0	0	26,665	101,201
Eau Claire Area	239,484	908,891	0	0	0	0	239,484	908,891
Edgar	477	1,811	40,345	40,345	0	0	40,822	42,156
Edgerton	48,488	184,021	0	0	0	0	48,488	184,021
Elcho	3,506	13,307	42,737	42,737	0	0	46,243	56,044
Eleva-Strum	8,190	31,084	0	0	0	0	8,190	31,084
Elk Mound Area	14,801	56,175	0	0	0	0	14,801	56,175
Elkhart Lake-Glenbeulah	5,946	22,568	0	0	0	0	5,946	22,568
Elkhorn Area	54,037	205,080	0	0	0	0	54,037	205,080
Ellsworth Community	31,235	118,544	127,588	127,588	0	0	158,823	246,132
Elmbrook	155,397	589,761	0	0	0	0	155,397	589,761
Elmwood	2,998	11,378	25,075	25,075	0	0	28,073	36,454
Erin	5,523	20,960	9,119	9,119	0	0	14,642	30,079
Evansville Community	38,860	147,480	0	0	0	0	38,860	147,480
Fall Creek	8,324	31,591	0	0	76,400	76,400	84,724	107,991
Fall River	5,381	20,421	0	0	0	0	5,381	20,421
Fennimore Community	18,602	70,599	0	0	76,500	76,500	95,102	147,099
Flambeau	9,707	36,840	44,973	44,973	0	0	54,680	81,813
Florence	8,798	33,392	32,791	32,791	0	0	41,589	66,183
Fond Du Lac	149,510	567,420	0	0	0	0	149,510	567,420
Fontana J8	2,678	10,164	0	0	0	0	2,678	10,164
Fort Atkinson	77,103	292,623	0	0	0	0	77,103	292,623

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Fox Point J2	\$20,212	\$76,710	\$197,358	\$197,358	\$0	\$0	\$217,570	\$274,068
Franklin Public	78,822	299,146	0	0	0	0	78,822	299,146
Frederic	6,446	24,465	0	0	0	0	6,446	24,465
Freedom Area	25,915	98,353	0	0	0	0	25,915	98,353
Gale-Ettrick-Trempealeau	18,805	71,370	27,841	27,841	0	0	46,646	99,211
Geneva J4	2,749	10,432	0	0	0	0	2,749	10,432
Genoa City J2	6,416	24,348	0	0	0	0	6,416	24,348
Germantown	86,312	327,571	0	0	0	0	86,312	327,571
Gibraltar Area	13,838	52,518	73,459	73,459	0	0	87,296	125,976
Gillett	11,839	44,930	29,044	29,044	0	0	40,882	73,973
Gilman	3,804	14,436	52,786	52,786	0	0	56,590	67,222
Gilmanton	938	3,559	9,957	9,957	0	0	10,894	13,516
Glendale-River Hills	31,858	120,909	263,084	263,084	0	0	294,942	383,992
Glenwood City	11,077	42,038	25,794	25,794	0	0	36,871	67,832
Goodman-Armstrong	2,651	10,062	5,335	5,335	0	0	7,986	15,397
Grafton	46,076	174,866	0	0	0	0	46,076	174,866
Granton Area	2,626	9,968	0	0	0	0	2,626	9,968
Grantsburg	17,097	64,887	50,348	50,348	87,000	87,000	154,445	202,235
Green Bay Area	477,429	1,811,939	0	0	0	0	477,429	1,811,939
Green Lake	4,256	16,154	0	0	0	0	4,256	16,154
Greendale	52,302	198,497	0	0	0	0	52,302	198,497
Greenfield	67,498	256,168	0	0	0	0	67,498	256,168
Greenwood	5,748	21,815	36,334	36,334	0	0	42,083	58,149
Gresham	5,417	20,560	14,110	14,110	0	0	19,528	34,671
Hamilton	76,645	290,882	0	0	0	0	76,645	290,882
Hartford J1	32,989	125,200	0	0	0	0	32,989	125,200
Hartford UHS	21,824	82,827	0	0	0	0	21,824	82,827
Hartland-Lakeside J3	22,826	86,629	0	0	0	0	22,826	86,629
Hayward Community	31,830	120,800	75,792	75,792	0	0	107,622	196,592
Herman-Neosho-Rubicon	4,754	18,041	24,800	24,800	0	0	29,554	42,841

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Highland	\$4,717	\$17,901	\$0	\$0	\$0	\$0	\$4,717	\$17,901
Hilbert	3,362	12,759	0	0	0	0	3,362	12,759
Hillsboro	9,074	34,436	30,935	30,935	0	0	40,009	65,371
Holmen	91,226	346,221	0	0	0	0	91,226	346,221
Holy Hill Area	6,895	26,169	49,830	49,830	0	0	56,725	75,998
Horicon	11,293	42,859	0	0	0	0	11,293	42,859
Hortonville	55,447	210,433	0	0	0	0	55,447	210,433
Howards Grove	14,203	53,903	25,298	25,298	0	0	39,501	79,201
Howard-Suamico	78,809	299,097	0	0	0	0	78,809	299,097
Hudson	114,833	435,814	0	0	0	0	114,833	435,814
Hurley	4,929	18,708	54,252	54,252	0	0	59,181	72,960
Hustisford	6,645	25,220	0	0	0	0	6,645	25,220
Independence	5,722	21,717	26,218	26,218	0	0	31,940	47,935
Iola-Scandinavia	6,010	22,810	0	0	0	0	6,010	22,810
Iowa-Grant	17,482	66,348	0	0	0	0	17,482	66,348
Ithaca	6,102	23,158	13,949	13,949	0	0	20,051	37,107
Janesville	191,132	725,385	0	0	0	0	191,132	725,385
Jefferson	35,461	134,582	0	0	0	0	35,461	134,582
Johnson Creek	11,577	43,935	0	0	0	0	11,577	43,935
Juda	4,887	18,548	0	0	0	0	4,887	18,548
Kaukauna Area	75,397	286,148	0	0	0	0	75,397	286,148
Kenosha	454,089	1,723,358	0	0	0	0	454,089	1,723,358
Kettle Moraine	65,740	249,495	0	0	0	0	65,740	249,495
Kewaskum	25,060	95,108	0	0	0	0	25,060	95,108
Kewaunee	15,020	57,005	0	0	98,300	98,300	113,320	155,305
Kickapoo Area	8,259	31,346	21,163	21,163	0	0	29,422	52,509
Kiel Area	13,993	53,105	0	0	0	0	13,993	53,105
Kimberly Area	78,125	296,499	0	0	0	0	78,125	296,499
Kohler	6,861	26,037	0	0	0	0	6,861	26,037
La Crosse	158,360	601,007	0	0	0	0	158,360	601,007

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
La Farge	\$4,191	\$15,907	\$0	\$0	\$0	\$0	\$4,191	\$15,907
Lac Du Flambeau #1	30,829	117,003	49,504	49,504	0	0	80,333	166,507
Ladysmith	15,816	60,027	35,553	35,553	78,900	78,900	130,269	174,479
Lake Country	4,912	18,642	0	0	0	0	4,912	18,642
Lake Geneva J1	33,611	127,562	0	0	0	0	33,611	127,562
Lake Geneva-Genoa UHS	10,567	40,104	0	0	0	0	10,567	40,104
Lake Holcombe	5,690	21,595	60,255	60,255	0	0	65,945	81,849
Lake Mills Area	29,501	111,962	0	0	0	0	29,501	111,962
Lakeland UHS	32,278	122,500	96,410	96,410	0	0	128,687	218,909
Lancaster Community	20,401	77,425	0	0	0	0	20,401	77,425
Laona	3,492	13,253	5,907	5,907	0	0	9,399	19,160
Lena	7,675	29,130	0	0	0	0	7,675	29,130
Linn J4	1,416	5,372	0	0	0	0	1,416	5,372
Linn J6	1,326	5,033	10,431	10,431	0	0	11,757	15,464
Little Chute Area	29,261	111,050	0	0	0	0	29,261	111,050
Lodi	35,873	136,144	0	0	0	0	35,873	136,144
Lomira	16,726	63,479	0	0	0	0	16,726	63,479
Loyal	164	624	0	0	0	0	164	624
Luck	5,898	22,384	15,955	15,955	0	0	21,853	38,339
Luxemburg-Casco	30,623	116,222	41,612	41,612	0	0	72,235	157,834
Madison Metropolitan	842,244	3,196,487	0	0	0	0	842,244	3,196,487
Manawa	7,005	26,584	28,372	28,372	0	0	35,377	54,956
Manitowoc	111,544	423,332	0	0	0	0	111,544	423,332
Maple	25,126	95,359	154,006	154,006	0	0	179,133	249,366
Maple Dale-Indian Hill	12,885	48,900	156,713	156,713	0	0	169,597	205,613
Marathon City	608	2,307	50,283	50,283	0	0	50,891	52,590
Marinette	40,783	154,780	0	0	0	0	40,783	154,780
Marion	6,931	26,305	0	0	0	0	6,931	26,305
Markesan	9,703	36,826	0	0	83,000	83,000	92,703	119,826
Marshall	21,738	82,498	0	0	0	0	21,738	82,498

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Marshfield	\$63,404	\$240,630	\$0	\$0	\$0	\$0	\$63,404	\$240,630
Mauston	25,796	97,900	0	0	0	0	25,796	97,900
Mayville	19,823	75,234	0	0	0	0	19,823	75,234
McFarland	72,640	275,684	0	0	0	0	72,640	275,684
Medford Area	55,849	211,958	0	0	0	0	55,849	211,958
Mellen	4,770	18,103	3,892	3,892	0	0	8,662	21,995
Melrose-Mindoro	13,152	49,914	45,012	45,012	78,200	78,200	136,364	173,126
Menasha	105,818	401,600	0	0	0	0	105,818	401,600
Menominee Indian	15,913	60,392	113,759	113,759	98,000	98,000	227,672	272,151
Menomonee Falls	73,977	280,757	0	0	0	0	73,977	280,757
Menomonie Area	59,944	227,499	0	0	0	0	59,944	227,499
Mequon-Thiensville	71,313	270,646	0	0	0	0	71,313	270,646
Mercer	1,680	6,376	23,184	23,184	0	0	24,864	29,559
Merrill Area	58,755	222,989	135,267	135,267	0	0	194,023	358,256
Merton Community	12,198	46,293	0	0	0	0	12,198	46,293
Middleton-Cross Plains	173,488	658,422	0	0	0	0	173,488	658,422
Milton	56,183	213,225	0	0	0	0	56,183	213,225
Milwaukee	2,238,174	8,494,323	0	0	0	0	2,238,174	8,494,323
Mineral Point	15,722	59,668	0	0	0	0	15,722	59,668
Minocqua J1	14,667	55,664	32,857	32,857	0	0	47,524	88,522
Mishicot	12,446	47,235	0	0	82,400	82,400	94,846	129,635
Mondovi	15,813	60,013	47,889	47,889	92,700	92,700	156,402	200,603
Monona Grove	73,172	277,702	0	0	0	0	73,172	277,702
Monroe	65,668	249,224	0	0	0	0	65,668	249,224
Montello	16,696	63,363	44,844	44,844	0	0	61,540	108,207
Monticello	6,368	24,167	0	0	0	0	6,368	24,167
Mosinee	42,020	159,474	0	0	0	0	42,020	159,474
Mount Horeb Area	40,206	152,588	0	0	0	0	40,206	152,588
Mukwonago	91,797	348,389	0	0	0	0	91,797	348,389
Muskego-Norway	71,581	271,666	0	0	0	0	71,581	271,666

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Necedah Area	\$10,743	\$40,771	\$24,060	\$24,060	\$0	\$0	\$34,803	\$64,831
Neenah	116,775	443,186	0	0	0	0	116,775	443,186
Neillsville	195	742	0	0	95,400	95,400	95,595	96,142
Nekoosa	18,551	70,405	46,199	46,199	0	0	64,750	116,604
New Auburn	4,371	16,590	0	0	0	0	4,371	16,590
New Berlin	71,848	272,677	0	0	0	0	71,848	272,677
New Glarus	15,956	60,556	0	0	0	0	15,956	60,556
New Holstein	5,827	22,116	0	0	0	0	5,827	22,116
New Lisbon	8,977	34,068	21,010	21,010	0	0	29,986	55,077
New London	39,408	149,560	0	0	0	0	39,408	149,560
New Richmond	61,481	233,334	0	0	0	0	61,481	233,334
Niagara	7,505	28,484	7,580	7,580	0	0	15,086	36,065
Nicolet UHS	23,867	90,581	173,373	173,373	0	0	197,240	263,953
Norris	4,754	18,044	0	0	0	0	4,754	18,044
North Cape	2,424	9,200	0	0	0	0	2,424	9,200
North Crawford	11,607	44,051	14,586	14,586	0	0	26,193	58,637
North Fond Du Lac	41,184	156,301	0	0	0	0	41,184	156,301
North Lake	4,882	18,527	0	0	0	0	4,882	18,527
North Lakeland	7,277	27,617	46,326	46,326	0	0	53,603	73,943
Northern Ozaukee	18,259	69,297	0	0	0	0	18,259	69,297
Northland Pines	34,526	131,035	103,828	103,828	0	0	138,355	234,863
Northwood	5,842	22,170	26,974	26,974	0	0	32,816	49,145
Norwalk-Ontario-Wilton	11,333	43,010	34,375	34,375	0	0	45,708	77,386
Norway J7	1,481	5,619	4,043	4,043	0	0	5,524	9,663
Oak Creek-Franklin	85,764	325,491	0	0	0	0	85,764	325,491
Oakfield	5,624	21,345	0	0	0	0	5,624	21,345
Oconomowoc Area	88,625	336,349	0	0	0	0	88,625	336,349
Oconto	19,406	73,651	0	0	0	0	19,406	73,651
Oconto Falls	33,210	126,039	0	0	0	0	33,210	126,039
Omro	17,989	68,273	0	0	0	0	17,989	68,273

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Onalaska	\$56,280	\$213,595	\$0	\$0	\$0	\$0	\$56,280	\$213,595
Oostburg	10,758	40,831	0	0	0	0	10,758	40,831
Oregon	80,063	303,855	0	0	0	0	80,063	303,855
Osceola	26,336	99,949	0	0	0	0	26,336	99,949
Oshkosh Area	278,132	1,055,566	0	0	0	0	278,132	1,055,566
Osseo-Fairchild	11,933	45,288	0	0	90,900	90,900	102,833	136,188
Owen-Withee	4,997	18,965	28,892	28,892	0	0	33,889	47,857
Palmyra-Eagle Area	13,865	52,622	7,725	7,725	0	0	21,591	60,348
Pardeeville Area	4,361	16,551	0	0	85,700	85,700	90,061	102,251
Paris J1	3,849	14,609	8,751	8,751	0	0	12,600	23,360
Parkview	13,642	51,773	0	0	82,000	82,000	95,642	133,773
Pecatonica Area	7,592	28,814	18,126	18,126	0	0	25,719	46,941
Pepin Area	5,168	19,613	13,940	13,940	0	0	19,108	33,553
Peshtigo	14,776	56,077	0	0	0	0	14,776	56,077
Pewaukee	41,310	156,780	0	0	0	0	41,310	156,780
Phelps	1,232	4,676	16,443	16,443	0	0	17,675	21,119
Phillips	12,638	47,963	41,862	41,862	76,600	76,600	131,099	166,425
Pittsville	7,093	26,920	37,134	37,134	0	0	44,228	64,054
Platteville	25,875	98,200	0	0	0	0	25,875	98,200
Plum City	4,992	18,946	0	0	0	0	4,992	18,946
Plymouth	44,858	170,244	0	0	0	0	44,858	170,244
Port Edwards	4,744	18,004	0	0	0	0	4,744	18,004
Port Washington-Saukville	55,613	211,064	0	0	0	0	55,613	211,064
Portage Community	34,302	130,181	0	0	0	0	34,302	130,181
Potosi	7,998	30,353	15,615	15,615	0	0	23,613	45,968
Poynette	14,663	55,648	0	0	0	0	14,663	55,648
Prairie Du Chien Area	24,947	94,678	0	0	0	0	24,947	94,678
Prairie Farm	7,262	27,560	16,904	16,904	0	0	24,166	44,464
Prentice	5,971	22,661	10,092	10,092	0	0	16,063	32,753
Prescott	26,446	100,367	0	0	0	0	26,446	100,367

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Princeton	\$3,736	\$14,179	\$0	\$0	\$0	\$0	\$3,736	\$14,179
Pulaski Community	69,593	264,120	0	0	0	0	69,593	264,120
Racine	533,187	2,023,554	0	0	0	0	533,187	2,023,554
Randall J1	13,525	51,330	0	0	0	0	13,525	51,330
Randolph	7,671	29,111	0	0	0	0	7,671	29,111
Random Lake	12,171	46,190	0	0	81,900	81,900	94,071	128,090
Raymond #14	5,321	20,195	15,045	15,045	0	0	20,367	35,240
Reedsburg	64,467	244,667	0	0	0	0	64,467	244,667
Reedsville	8,776	33,307	28,173	28,173	0	0	36,949	61,480
Rhineland	60,434	229,360	0	0	0	0	60,434	229,360
Rib Lake	7,423	28,172	0	0	0	0	7,423	28,172
Rice Lake Area	46,862	177,850	0	0	0	0	46,862	177,850
Richland	27,876	105,796	0	0	0	0	27,876	105,796
Richmond	5,135	19,487	0	0	0	0	5,135	19,487
Rio Community	5,285	20,059	0	0	0	0	5,285	20,059
Ripon Area	22,675	86,057	0	0	0	0	22,675	86,057
River Falls	50,976	193,463	0	0	0	0	50,976	193,463
River Ridge	10,770	40,873	59,201	59,201	0	0	69,971	100,074
River Valley	30,225	114,712	74,770	74,770	0	0	104,995	189,481
Riverdale	14,742	55,947	0	0	74,600	74,600	89,342	130,547
Rosendale-Brandon	11,365	43,133	16,423	16,423	90,200	90,200	117,988	149,756
Rosholt	141	537	15,875	15,875	0	0	16,016	16,412
Royall	7,731	29,340	22,086	22,086	0	0	29,817	51,426
Saint Croix Central	29,893	113,450	0	0	0	0	29,893	113,450
Saint Croix Falls	17,103	64,908	44,115	44,115	0	0	61,218	109,023
Saint Francis	24,918	94,569	0	0	0	0	24,918	94,569
Salem	24,512	93,029	0	0	0	0	24,512	93,029
Sauk Prairie	54,211	205,743	0	0	0	0	54,211	205,743
Seneca	5,452	20,692	28,268	28,268	0	0	33,720	48,960
Sevastopol	13,235	50,228	44,018	44,018	0	0	57,253	94,247

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Seymour Community	\$32,208	\$122,236	\$0	\$0	\$0	\$0	\$32,208	\$122,236
Sharon J11	4,798	18,208	0	0	0	0	4,798	18,208
Shawano	48,952	185,781	0	0	0	0	48,952	185,781
Sheboygan Area	194,241	737,185	0	0	0	0	194,241	737,185
Sheboygan Falls	32,152	122,024	0	0	0	0	32,152	122,024
Shell Lake	10,941	41,523	15,070	15,070	0	0	26,011	56,593
Shiocton	10,988	41,701	0	0	0	0	10,988	41,701
Shorewood	42,480	161,222	0	0	0	0	42,480	161,222
Shullsburg	4,475	16,984	0	0	0	0	4,475	16,984
Silver Lake J1	7,518	28,533	0	0	0	0	7,518	28,533
Siren	11,798	44,777	29,821	29,821	0	0	41,619	74,598
Slinger	39,135	148,525	0	0	0	0	39,135	148,525
Solon Springs	5,727	21,737	0	0	0	0	5,727	21,737
Somerset	29,111	110,481	0	0	0	0	29,111	110,481
South Milwaukee	59,945	227,503	0	0	0	0	59,945	227,503
South Shore	3,568	13,542	46,862	46,862	0	0	50,430	60,404
Southern Door County	22,216	84,314	0	0	0	0	22,216	84,314
Southwestern Wisconsin	10,947	41,547	0	0	0	0	10,947	41,547
Sparta Area	56,266	213,540	0	0	0	0	56,266	213,540
Spencer	451	1,713	0	0	0	0	451	1,713
Spooner	22,272	84,525	71,599	71,599	0	0	93,871	156,125
Spring Valley	6,780	25,730	71,156	71,156	77,200	77,200	155,136	174,087
Stanley-Boyd Area	14,505	55,051	172,733	172,733	0	0	187,238	227,784
Stevens Point Area	169,696	644,030	0	0	0	0	169,696	644,030
Stockbridge	2,174	8,249	0	0	0	0	2,174	8,249
Stone Bank School District	4,426	16,796	0	0	0	0	4,426	16,796
Stoughton Area	64,460	244,640	0	0	0	0	64,460	244,640
Stratford	11,329	42,995	60,793	60,793	88,900	88,900	161,022	192,688
Sturgeon Bay	28,536	108,300	0	0	0	0	28,536	108,300
Sun Prairie Area	202,963	770,287	0	0	0	0	202,963	770,287

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Superior	\$95,881	\$363,889	\$0	\$0	\$0	\$0	\$95,881	\$363,889
Suring	7,272	27,597	59,176	59,176	0	0	66,447	86,773
Swallow	4,790	18,180	0	0	0	0	4,790	18,180
Thorp	11,412	43,312	27,858	27,858	0	0	39,270	71,169
Three Lakes	17,081	64,824	62,056	62,056	0	0	79,137	126,880
Tigerton	2,314	8,781	5,006	5,006	0	0	7,320	13,787
Tomah Area	59,280	224,980	152,770	152,770	0	0	212,050	377,750
Tomahawk	24,213	91,892	52,715	52,715	0	0	76,927	144,607
Tomorrow River	12,982	49,270	0	0	93,500	93,500	106,482	142,770
Trevor-Wilmot Consolidated	9,173	34,812	12,477	12,477	0	0	21,650	47,290
Tri-County Area	8,519	32,333	0	0	0	0	8,519	32,333
Turtle Lake	5,269	19,998	0	0	0	0	5,269	19,998
Twin Lakes #4	5,584	21,191	0	0	0	0	5,584	21,191
Two Rivers	40,431	153,445	0	0	0	0	40,431	153,445
Union Grove J1	17,224	65,370	0	0	0	0	17,224	65,370
Union Grove UHS	8,944	33,943	0	0	0	0	8,944	33,943
Unity	17,979	68,234	64,339	64,339	0	0	82,318	132,573
Valders Area	19,477	73,919	48,447	48,447	93,600	93,600	161,523	215,966
Verona Area	115,903	439,874	0	0	0	0	115,903	439,874
Viroqua Area	22,934	87,041	0	0	0	0	22,934	87,041
Wabeno Area	10,760	40,836	9,583	9,583	0	0	20,343	50,419
Walworth J1	3,715	14,100	0	0	0	0	3,715	14,100
Washburn	13,521	51,316	27,059	27,059	0	0	40,581	78,375
Washington	522	1,980	0	0	0	0	522	1,980
Washington-Caldwell	2,145	8,142	4,470	4,470	0	0	6,616	12,613
Waterford Graded	26,740	101,483	0	0	0	0	26,740	101,483
Waterford UHS	42,567	161,552	0	0	0	0	42,567	161,552
Waterloo	13,453	51,055	0	0	81,700	81,700	95,153	132,755
Watertown	72,320	274,468	0	0	0	0	72,320	274,468
Waukesha	268,047	1,017,294	0	0	0	0	268,047	1,017,294

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Waunakee Community	\$82,437	\$312,864	\$0	\$0	\$0	\$0	\$82,437	\$312,864
Waupaca	36,131	137,126	71,035	71,035	0	0	107,166	208,161
Waupun	31,375	119,076	0	0	0	0	31,375	119,076
Wausau	162,044	614,988	0	0	0	0	162,044	614,988
Wausaukee	7,949	30,170	41,692	41,692	0	0	49,642	71,862
Wautoma Area	16,076	61,012	0	0	0	0	16,076	61,012
Wauwatosa	122,764	465,914	0	0	0	0	122,764	465,914
Wauzeka-Steuben	5,276	20,022	21,153	21,153	0	0	26,429	41,175
Webster	10,829	41,098	40,581	40,581	0	0	51,410	81,679
West Allis	140,761	534,218	0	0	0	0	140,761	534,218
West Bend	112,100	425,443	0	0	0	0	112,100	425,443
West Depere	39,670	150,554	0	0	0	0	39,670	150,554
West Salem	33,060	125,470	0	0	0	0	33,060	125,470
Westby Area	17,860	67,782	28,385	28,385	0	0	46,245	96,167
Westfield	9,818	37,261	0	0	0	0	9,818	37,261
Weston	4,507	17,105	33,622	33,622	0	0	38,129	50,727
Weyauwega-Fremont	12,214	46,356	0	0	84,400	84,400	96,614	130,756
Wheatland J1	13,570	51,502	36,153	36,153	0	0	49,723	87,654
White Lake	2,344	8,898	20,147	20,147	0	0	22,492	29,045
Whitefish Bay	43,806	166,251	0	0	0	0	43,806	166,251
Whitehall	8,287	31,449	15,681	15,681	78,800	78,800	102,768	125,930
Whitewater	41,698	158,251	0	0	0	0	41,698	158,251
Whitnall	49,272	186,996	0	0	0	0	49,272	186,996
Wild Rose	3,481	13,209	23,651	23,651	0	0	27,132	36,861
Williams Bay	6,642	25,207	0	0	0	0	6,642	25,207
Wilmot UHS	24,159	91,687	0	0	0	0	24,159	91,687
Winneconne Community	26,562	100,808	0	0	0	0	26,562	100,808
Winter	4,578	17,376	16,767	16,767	0	0	21,345	34,143
Wisconsin Dells	24,341	92,379	0	0	0	0	24,341	92,379
Wisconsin Heights	20,952	79,519	35,400	35,400	80,300	80,300	136,652	195,218

	Special Education Aid (based on 2020-21 data)		High Cost Transportation (based on 2019-20 data)		Sparsity Aid (based on 2020-21 data)		Total	
	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2021-22</u>	<u>2022-23</u>
Wisconsin Rapids	\$120,469	\$457,206	\$0	\$0	\$0	\$0	\$120,469	\$457,206
Wittenberg-Birnamwood	20,295	77,023	0	0	0	0	20,295	77,023
Wonewoc-Union Center	5,625	21,350	25,589	25,589	0	0	31,215	46,939
Woodruff J1	15,796	59,947	34,380	34,380	0	0	50,176	94,328
Wrightstown Community	12,243	46,465	0	0	0	0	12,243	46,465
Yorkville J2	3,792	14,391	13,535	13,535	0	0	17,327	27,926



Ms. Carmen O'Brien
Business Manager

School District of Manawa
Students Choosing to Excel, Realizing Their Strengths

To: Board of Education
From: Carmen O'Brien
cc: Dr. Melanie Oppor
Date: 7/1/2021
Re: Debt Payments for 2021-22 School Year for Referendum

The debt payments for the referendum that was passed in November of 2018 will be \$816,134 for the 2021-22 school year. This amount in the budget is considered "outside the revenue limit." The Board may want to consider levying additional money to pay down this debt depending on the final outcome of the state biennial budget.

If the JFC approved budget is passed with no vetoes, property taxes will fall significantly only to rebound significantly in two years. By increasing the debt payments, this could even out that rollercoaster for tax payers and reduce debt for years to come. I am researching this option with our R.W. Baird consultant, Brian Brewer.

School District of Manawa

800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2525
Fax: (920) 596-5308

**Little Wolf High School
Manawa Middle School**

515 E. Fourth St
Manawa, WI 54949

Phone: (920) 596-2524
Fax: (920) 596-2655

Manawa Elementary

800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2238
Fax: (920) 596-5339

ManawaSchools.org



/ ManawaSchools



/ ManawaSchools

May 31, 2021

Monthly Financial Summary

	Revenues Month	Expenses Month	Revenues YTD	Expenses YTD	
Fund 10 - General	\$ 8,756.47	\$ 526,054.31	\$ 5,543,343.40	\$ 5,650,612.87	
Fund 27 - Special Education	\$ 13,064.51	\$ 95,333.42	\$ 191,991.57	\$ 815,826.02	
Fund 50 - Food Service	\$ 52,922.12	\$ 32,116.17	\$ 257,041.35	\$ 252,104.93	
Fund 80 - Community Fund	\$ 30.00	\$ 1,272.86	\$ 26,290.00	\$ 26,924.75	
			Interest Earnings		Project Exp to
			to Date		Date
Fund 39/49 - Referendum (2018)	\$ 33.18	\$ 6,418.70	\$ 183,406.03	\$ 2,591,835.48	\$ 11,503,758.57
Demo Referendum Project	\$ -	\$ -	\$ -	\$ 40,589.46	\$ 342,787.08
					\$ 22,212.92

Accounts	Balance	Interest Rate
General Checking	\$ 1,698,639.40	0.054%
General Money Market	\$ 5,173.04	0.010%
ADM Investment Savings	\$ 150,816.47	0.060%
Student Activity Account	\$ 144,472.82	0.050%
OPEB	\$ 301,055.02	
Fund 46 - Savings	\$ 200,273.92	

\$ 45,742.98 Change in Value from July 2020

Grants	Allocation	Carryover	Total	Claimed to Date	Outstanding Revenue
Fund 10					
Carl Perkins (Tech. Ed)	\$ 6,007.00	\$ -	\$ 6,007.00	\$ 2,803.95	\$ 3,203.05
ESSER I Fund	\$ 78,237.07	\$ -	\$ 78,237.07	\$ 29,447.14	\$ 48,789.93
GEER Fund	\$ 80,357.56	\$ -	\$ 80,357.56	\$ 36,868.56	\$ 43,489.00
Title I - Public (Reading/Math)	\$ 83,392.21	\$ 5,364.06	\$ 88,756.27	\$ -	\$ 88,756.27
Title I - Private (Reading/Math)	\$ 28,293.79	\$ 26,665.84	\$ 54,959.63	\$ -	\$ 54,959.63
Title II - Public (Professional Dev.)	\$ 24,689.00	\$ 22,155.38	\$ 46,844.38	\$ -	\$ 46,844.38
Title IV (Stud. Support & Enrich.)	\$ 10,000.00	\$ 6,180.88	\$ 16,180.88	\$ -	\$ 16,180.88
Fund 27					
Flow Through (SPED)	\$ 178,320.00	\$ 9,426.72	\$ 187,746.72	\$ -	\$ 187,746.72
Preschool (Early Childhood)	\$ 8,122.00	\$ 21.10	\$ 8,143.10	\$ -	\$ 8,143.10

Revenues	Budgeted	Collected to Date	Outstanding	2019-20
Property Taxes	\$ 2,660,335.00	\$ 1,620,217.78	\$ 1,040,117.22	\$ 3,000,000.00
Mobile Home Tax	\$ 1,200.00	\$ 3,135.25	\$ (1,935.25)	\$ 9,016.91
Athletic Event Admission	\$ -	\$ 3,304.50	\$ (3,304.50)	\$ 16,548.60
Open Enrollment In	\$ 121,875.00	\$ -	\$ 121,875.00	\$ 188,855.00
Transportation Aid	\$ 20,000.00	\$ 21,805.00	\$ (1,805.00)	\$ 20,983.20
Equalization Aid	\$ 4,451,438.00	\$ 2,847,717.00	\$ 1,603,721.00	\$ 4,323,683.00
Sparsity Aid	\$ 272,561.00	\$ 272,553.00	\$ 8.00	\$ 283,894.00
Per Pupil Aid	\$ 509,754.00	\$ 509,754.00	\$ -	\$ 523,852.00
High-Cost Transportation Aid	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 47,830.89

Fund 10 Expenses	2019-20 FY Activity	2020-21 Budget	2020-21 FYTD Activity	Percent Expended to Date	Unexpended Balance
Salaries	\$ 3,468,039.37	\$ 3,326,439.00	\$ 2,724,188.12	81.90%	\$ 602,250.88
Benefits	\$ 1,456,267.10	\$ 1,486,084.00	\$ 1,182,205.82	79.55%	\$ 303,878.18
Purchased Services	\$ 2,362,672.87	\$ 2,382,955.78	\$ 1,132,395.47	47.52%	\$ 1,250,560.31
Non-Capital Objects	\$ 183,772.05	\$ 432,362.31	\$ 323,652.73	74.86%	\$ 108,709.58
Capital Objects	\$ 165,070.36	\$ 139,143.99	\$ 131,528.22	94.53%	\$ 7,615.77
Debt Retirement	\$ -	\$ 1,200.00	\$ -		\$ 1,200.00
Insurance & Judgments	\$ 103,094.51	\$ 124,186.00	\$ 132,313.84	106.54%	\$ (8,127.84)
Transfers (i.e. to Fund 27)	\$ 681,640.24	\$ 648,420.00	\$ -	0.00%	\$ 648,420.00
Other (Dues & Fees)	\$ 29,754.72	\$ 104,553.92	\$ 24,328.67	23.27%	\$ 80,225.25
TOTAL	\$ 8,450,311.22	\$ 8,645,345.00	\$ 5,650,612.87	65.36%	\$ 2,994,732.13

Fund 50 - Revenues	Monthly Total	2020-21 FYTD	2019-20 FYTD
MES Sales	\$ 735.90	\$ 5,984.50	\$ 33,686.05
MMS Sales	\$ 2,525.35	\$ 14,674.65	\$ -
LWHS Sales	\$ 4,798.65	\$ 25,411.05	\$ 73,965.30
Catering	\$ -	\$ 4,183.72	\$ 2,766.47
Aid	\$ 44,862.22	\$ 206,787.43	\$ 114,708.07
Total	\$ 52,922.12	\$ 257,041.35	\$ 225,125.89
Fund 50- Expenses			
Salaries	\$ 11,842.41	\$ 101,910.79	\$ 110,559.16
Benefits	\$ 3,735.70	\$ 37,944.15	\$ 38,583.14
Purchased Services	\$ -	\$ -	\$ -
Repair/Maintenance	\$ -	\$ 679.87	\$ 3,843.30
Operational Services	\$ -	\$ 557.94	\$ 1,127.68
Employee Travel	\$ -	\$ -	\$ -
Fuel - Vehicle	\$ 44.08	\$ 116.00	\$ 88.00
Commodity Charges	\$ 1,982.94	\$ 11,143.73	\$ 8,308.44
Central Supply	\$ 275.86	\$ 3,222.02	\$ 7,331.35
Food	\$ 14,235.18	\$ 93,105.43	\$ 103,584.27
Other Non-Capital Objects	\$ -	\$ -	\$ -
Capital Equipment	\$ -	\$ 3,425.00	\$ -
Total	\$ 32,116.17	\$ 252,104.93	\$ 273,425.34
	End June 2020	Rev-Exp FYTD	
Fund 50 Balance	\$ 70,781.00	\$ 4,936.42	



School District of Manawa

Students Choosing to Excel, Realizing Their Strengths

To: Board of Education
From: Carmen O'Brien
cc: Dr. Melanie Oppor
Date: 7/1/2021
Re: Sick-day Pay-out for All Staff

Recommendation

I recommend that the Incentive to Sick Leave that is included in the Professional Educator Handbook and the Support Staff Handbook be applied to all employee groups including Administrators.

Rationale

The verbiage in the handbooks reads as follows:

Incentive to Sick Leave

For all employees eligible to earn sick leave, leave will accumulate up to ninety (90) days. Employees that have accumulated the maximum of ninety (90) days of unused sick leave will receive \$50 for every day over ninety (90) remaining on June 30. This is in lieu of "losing" unused sick days and will be paid on the July 15 payroll.

This benefit is not implicitly stated in Administrator contracts, but could be added retroactively for the 2020-21 school year. The main purpose for this is consistency across employee groups.

School District of Manawa

800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2525
Fax: (920) 596-5308

Little Wolf High School Manawa Middle School

515 E. Fourth St
Manawa, WI 54949

Phone: (920) 596-2524
Fax: (920) 596-2655

Manawa Elementary

800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2238
Fax: (920) 596-5339

ManawaSchools.org



/ ManawaSchools



/ ManawaSchools

2021-22 SDM Salary and Stipend Guide Revision Recommendations

Page	Change
3	Added word “Original” to Planning Team
3	Corrected 5-tiered to 8-tiered
3-4	Remove sentence, no longer relevant because staff acquire points for salary advancement for the reasons listed
7	Added asterisk to denote preapproval requirement
7	“points vs. stipend” added for clarity
8	Lunch Supervision added as an opportunity to earn points or 1 PTO for personal business
8	Change typo for date of reflection conference to January 31
10	Update Salary Advancement Model to remove OR (on-ramp)
11	Substitute teacher info was moved to be directly under the Teacher Salary section and before the Support Staff Wage section
11	Remove Support Staff Wage Matrix and replace with Support Staff starting wage table
11	Remove the Job Category of District Administrative Assistant
12-14	<p>Co-curricular Changes: Remove date in Stipend column Remove 2016-17 explanation of calculation Changes by position:</p> <ul style="list-style-type: none"> • Athletic Director – reduce stipend to \$10,000, maintenance now does field care • Asst. Football pay amount aligns with other asst coaches • Renamed Asst. Volleyball to Junior Varsity Volleyball • Renamed Freshman Volleyball to Junior Varsity 2 Volleyball • Eliminated Asst. Volleyball coach due to participation rates • Asst. Cross Country – typo for stipend, should read \$1,935 • Boys Basketball Head – shared position note is outdated • Renamed Asst. B. Basketball to Junior Varsity Boys Basketball • Renamed Freshman Boys Basketball to Junior Varsity 2 Boys Basketball • Renamed 8th Gr. B Basketball to 8th Gr. Boys Basketball • Renamed 7th Gr. B Basketball to 7th Gr. Boys Basketball • Renamed Asst. G. Basketball to Junior Varsity Girls Basketball • Renamed Freshman Basketball to Junior Varsity 2 Girls Basketball • Renamed 8th Gr. G Basketball to 8th Gr. Girls Basketball • Renamed 7th Gr. G Basketball to 7th Gr. Girls Basketball • MS Wrestling – removed outdated information • Spring Sports changed to Spring Coaches to match other headings • Softball changed to Head Softball • Asst. Softball changed to Junior Varsity Softball • Baseball changed to Head Baseball • Asst. Baseball changed to Junior Varsity Baseball • Asst. B. Track changed, eliminated B.

	<ul style="list-style-type: none"> • B. Jr. High Track eliminated B. • G. Jr. High Track eliminated G. • Added Jr. High Track (if numbers exceed 50) • Changed Golf-Combined to Head Golf-Combined and changed the amount to match other head coaches at \$3,240 • Moved Cheerleading / Pep Club at \$325 to athletic section • Eliminated Marching Band/Pep • Added Marching Band (up to 7 total performances per year – must include Homecoming, Miracle on Bridge Street, Memorial Day, the Manawa Rodeo parade, and other community events) paid at \$75 per event • Added Pep Band (up to 10 total performances per year) paid at \$30 per event. • Reduced the class advisor for Seniors to one. • Added MMS to class advisor, eliminated 2 @ \$150 each • Eliminated Homecoming Advisors and Float Building Advisors – neither has been utilized because these activities are covered by class advisors and student council. • Event Chaperones, changed @ to read per and added a maximum payout of \$1,000 (40 total chaperones) • Forensic Asst. Coach changed to Forensic MS Coach/Asst. Coach to HS as needed • Eliminated Jr. High Forensic Coach position • Debate Coach is changed to only High School and paid at rate of \$315 • Added One-Act Play paid at \$315 • Added Play director paid at \$1,000 • Added Musical Theater Production/Artistic Director paid at \$3,000 • Student Council – MES: eliminated includes dance and changed to would include any after school event • Combined LWHS and MMS Yearbook to one position paid at \$630 • Added MES Yearbook paid at \$315
14	CWC Varsity Basketball Officials rate was changed to \$80 per game
17	Eliminated “s” from principal and district administrator signature for consistency

The Support Staff Handbook will be posted to the School District of Manawa website following Board of Education approval of substantive language changes as presented. The Manawa Board of Education will be notified of the date that this handbook is converted to a version considered compatible for use by individuals with visual impairments or limited vision as per the Office of Civil Rights requirements and posted to the School District of Manawa website. This OCR compatible conversion may impact the appearance of the document (i.e. change in fonts, font sizes, paging in the table of contents, etc.) resulting in technical changes but no substantive changes will be made. Should a substantive change be required, the handbook will be brought back to the Board of Education for approval.



Students choosing to excel; realizing their strengths.

To: Board of Education
 From: Dr. Melanie J. Oppor and Carmen O’Brien
 Date: July 7, 2021
 Re: Supplement to 2021-22 Salary & Stipend Guide Cover Sheet

Page	Section/ Paragraph	Concern/Question
Cover		This guide has been added to the master spreadsheets of handbooks and plans.
4	Performance Evaluation	The SDM uses the Department of Public Instruction approved Educator Effectiveness Model by CESA #6 and this program meets all state legal requirements for teacher evaluation. Teachers access the online evaluation platform on the District website by going to Staff Home>Teacher Resources>My Learning Plan.
4-5	Plan Freeze	The Salary and Stipend Guide was designed specifically to address the financial implications of the growth model designed for salary advancement. The process for resuming advancement on the salary model following a “freeze” was added.
5	Advancement on Wage Model	During the 2020-21 school year due to the implications of the pandemic, the SDM requested an exemption for some aspects of the teacher evaluation system and extensions on the timeline. The Board of Education approved salary advancements in April 2021. The timeline as shown in the guide will resume for the 2021-22 school year.
5-6	Procedures for Advancement	Notations of the addenda were added. A specific form name was added for Addendum D.
6	Rules for Salary Advancement	Notations were added for all stipends paid to include curriculum work and professional development.
14	Co-curricular Stipends List	The typo was corrected.



Students choosing to excel; realizing their strengths.

2021-22~~18-19~~

Salary & Stipend Guide

School District of Manawa
800 Beech Street
Manawa, WI 54949
920-596-2525
www.manawaschools.org

Approved by the Manawa Board of Education on

(This page left blank intentionally.)

School District of Manawa Salary Advancement Model

Original Planning Team

District Administrator, Melanie J. Oppor
Business Manager, Carmen O'Brien
MES, Sarah Highlander
MES, LuAnne Ujzdowski
MES, Meria Wright
LWJSHS, Jeff Bortle
LWJSHS, Andrea Hraban
LWJSHS, Michele Koshollek

I. Background

The SDM Salary Advancement Model was designed in the 2017-18 school year by a joint committee of SDM teachers and administrators. This Salary Advancement Model replaced the previous teacher/administrator designed plan called the Professional Advancement Compensation Eligibility (PACE) that was in place from the 2015-16 school year through the 2017-18 school year with final payments made in the 2018-19 school year.

The Salary Advancement Model is a combination of features gathered from other Wisconsin school districts along with the creative, personalized ideas suggested by School District of Manawa stakeholders. The driving vision for this plan is to acknowledge and foster a culture of professionalism that is characterized by a commitment to continuous improvement throughout a career. The vision reinforces characteristics to include quality instruction by fostering a culture of professionalism through accountability, a job-embedded salary structure, and continuous improvement through lifelong learning. This compensation system recognizes the many, varied ways in which 4K- to grade 12 teachers work with students to enrich their lives and thus, the wide variety of professional growth opportunities needed by teachers to continue to grow and feel fulfilled over the life of their career as a professional educator. A goal of the SDM Salary Advancement Model is to promote a positive and collaborative learning environment in which teachers are compensated for their professionalism.

II. Overview

A single-lane, ~~eight~~five-tiered career ladder is used as the basis for salary advancement (See Appendix A). There are several levels through which a typical teacher will pass during a career spanning 2-3 decades of employment with the SDM. Teachers typically move from one level to the next level about every six years through a promotion process based on the accumulation of points for a wide variety of professional development activities. Advancement requires collaboration, professionalism, and evidence of continuous improvement. There is also annual incremental growth within each level. ~~In addition to the salary amount indicated on the salary structure, annual stipends are provided throughout a teacher's career for advanced degrees, National Board~~

~~certification, and/or difficult to fill vacancies (ex. Certification areas where there is a shortage of qualified teachers).~~

III. Career Levels

The single-lane salary structure is intended to provide opportunities for all educators --- from initial educator through experienced veteran educators. Promotions from one level to another are based on evidence of professional improvement that will be showcased in a culminating reflection experience with the teacher’s supervising principal with the option of including a secondary administrator. This is a professional advancement career ladder.

IV. Salary Structure

The single-lane salary structure is based on the opportunity to be promoted annually in small incremental steps. Teachers can move one step each contract year. Larger salary advancements will be provided at critical junctures in the model as teachers move from initial educator licenses to regular teacher licenses and again as teachers move from one level to the next level about every six years or two summary evaluation cycles. The teacher may submit documentation of the accumulated points no later than February 1 of the teacher’s eligible year. Those points may include anticipated activities anticipated to be completed on or before June 30 of the year points are being submitted for salary advancement. A teacher may defer movement from one level to the next level for one year either at the teacher’s discretion or the principal’s recommendation.

V. Job Performance Evaluation

The specifics of the District’s teacher evaluation plan are contained in the *SDM Teacher Performance Evaluation (TPE) Guide*. The SDM utilizes the CESA 6 Teacher Effectiveness Model, based on the work of Dr. James Stronge, for its evaluation system. The SDM Salary Advancement Model is fully integrated with the TPE to maximize the connectedness between job performance reviews, evidentiary artifacts, and the advancement process. This integration allows teachers to maintain their focus and not be pulled in different directions by varied systemic requirements. The SDM annually conducts a full summary evaluation on each initial educator (defined as any teacher employed in his/her first three years as a teacher within the District). Subsequently, teachers on continuing contracts have a full summative evaluation by their direct supervisor no less than every three years, subject to compliance with state statute. Every teacher has specific goals upon which they are measured every year, and every teacher receives a brief administrative review every non-summative year based on goal progress and other factors.

VI. Performance Improvement Plan Freeze

Each teacher’s direct administrative supervisor is responsible for providing a written summary evaluation of the teacher’s performance since his/her previous summary evaluation in accordance with the format adopted by the District. If a teacher has a negative summary (more than one “needs to improve” standard on the Teacher Effectiveness Model), then that teacher is placed on a Performance Improvement Plan and is frozen at his/her current location on the Salary Advancement Model for the next school year. No advancement may occur. The same process would be used with a teacher between summary years whose performance was deemed unsatisfactory by the administrator who is responsible for documenting administrative review during non-summative years. In order to resume advancement in the Salary Advancement Model, the

professional educator must satisfactorily complete the Plan of Improvement process as defined in the *TPE* and approved by the supervising principal.

Formatted: Font: Italic

VII. Advancement on the Wage Model

Points are accumulated over a six-year span for Salary Advancement. Each teacher must accumulate 240 points that roughly equates to 240 hours of non-contractual time. Points are divided into two categories: Professional & Leadership Growth and Community & Connections.

At least 70% or 168 points must be devoted to Professional & Leadership Growth related activities. A teacher can choose to complete all points in the Professional & Leadership Growth activities. These activities focus on a professional growth mindset that culminates in the teacher taking on leadership roles that enhance the profession.

No more 30% or 72 points will be accepted for Community & Connections. This category recognizes the importance of forging lasting relationships with students, families, business partners, and the SDM community for the betterment of the district.

The teacher will create a reflection on how the new learning from participation in the activities named for points enhanced instruction in the classroom (or service to clients in the case of counselors, therapists, etc.). The reflection may be presented in a variety of different ways such as, but not limited to, written, verbal, technology presentation, or video. The method of sharing the reflection should support the teacher's purpose in demonstrating how the teacher has grown in his/her craft.

The Board of Education makes all advancement decisions in the spring based on the recommendation of the District Administrator, who is presented with an approved compilation of the Salary Advancement points. There are no automatic advancements from one level to the next level meaning that if a teacher chooses not to submit the documentation of points and reflection, an advancement will not be processed. There is no quota or restriction for the number of advancements granted annually from the pool of eligible candidates. All criteria for documentation must be submitted for advancement by February 1. Teachers who are not promoted remain frozen at their current salary schedule level until such time as they are advanced. Candidates who do not feel ready for the advancement process may defer for a year at a time, remaining frozen at their level, until such time as they feel ready to proceed with the advancement process. Smaller annual salary increases are available within levels.

X. Procedures for Advancement

- A. It is the teacher's responsibility to keep track of points on the Professional Advancement Points Form – Addendum D a Salary Advancement Model Form (electronic or paper options) for qualifying activities.
- B. It is the responsibility of the teacher to obtain verification (electronic or signature) on the Professional Advancement Points Form – Addendum D the Salary Advancement Model Form for each activity within 15 days following the completion of the activity.
- C. Teachers will retain their completed form(s) until such time as the teacher accumulates 240 points/equivalent to about 240 hours and submits the completed form(s) found in Addenda C and D for those points to the District Administrator. The deadline for submission is February 1 of the year in which the teacher is eligible for salary

advancement from one level to another. The salary advancement will be applied the following school year.

- D. No later than February 1, the teacher must submit all documentation of accumulated Salary Advancement and a principal endorsed Reflection Cover Sheet (Addendum C) to the District Administrator.
- E. At the February meeting of the School Board, the District Administrator will present the advancement recommendations to the Board in open session. The Board will discuss and make decisions regarding the advancements.
- F. Following the Board’s decision at the February meeting, the District Administrator will notify each teacher of the Board’s decision.
- G. Points not submitted for Salary Advancement may be held over for not more than seven fiscal years (July 1 to June 30) beyond the date of completion noted on the Salary Advancement Activity Form for that activity.

XI. Rules for Salary Advancement Compensation Eligibility Points

- A. The number of points needed for movement from one level to the next is 240 points/about the equivalent of 240 hours.
- B. There will be no “double dipping.” If a monetary stipend is available for an activity (e.g., an advisory post or coaching), the teacher will receive either the monetary stipend or the Salary Advancement points for that activity as declared in advance when accepting the annual contract for that position.
- C. It is the responsibility of the teacher to obtain a verification (electronic or signature) on the Activity Form for each activity within 15 days following the completion of the activity.
- D. Teachers will retain their completed compilation form until such time as the teacher accumulates 240 points and submits the completed form for those points with the signed reflection cover sheet to the District Administrator. The deadline for submission is February 1 of the year in which the teacher is eligible for salary advancement from one level to another. The salary advancement will be applied to the teacher’s base wage for the following school year.
- E. A special Professional & Leadership Growth activity option provides an opportunity for professional educators to apply to their school principal for salary advancement points for an activity that is not outlined below. The school principal has discretionary authority to grant points for such requests and will use a rigorous professional standard for making a decision. Points are given for tasks that go beyond the professional educator’s contractual/handbook responsibilities.

The following guidelines will be used for assigning point values to activities not specifically listed in the tables below:

- Activity occurs outside of work hours (evenings, weekends, summer, etc.).
- No compensation is being received for the task.
- Tasks must lead to demonstrable professional growth as evidenced through reflections shared with the principal.

F. The following activities qualify for salary advancement points as delineated below:

Professional & Leadership Growth	
Points needed at the 6-year mark = 240	at least 70%

Minimum number of points needed	168
Points Opportunities	
Complete graduate credit(s)	15 per credit
Additional certification/license related to position or school district (preapproval required) or National Board Certification	100-240 points*
Mentor (up to 20 hours per year)	2 points/hour/mentee
Professional Buddy (up to 20 hours per year)	1 point/hour/mentee
Supervisor of student teachers	9 points/quarter
Internship supervisor	18 point/quarter
Teach a graduate course	50 points/course
Articulated/dual credit or AP course instructor	20 points/year
Officer of a professional education organization	1 point/hour
Member of a professional education organization	10 points/organization
Lead a professional development session (in-house)	5 points per hour of presentation (includes preparation in the figure)
Present at a workshop/conference (out-of-district)	10 points
Attend conference/workshop (preapproval required)	1 point/hour *
Member of non-contractual committees (preapproval required)	1 point/hour *
Initiate innovative classroom practice(s) (preapproval required)	2 points/hour/week(s) implemented up to 100 points *
Participate in a book study group outside of contractual hours (preapproval required)	1 point/hour up to 10 points/book *
Published in a scholarly journal	50 points
Grant writing	2 point/hour
Awarded a grant	10 points/grant

*denotes preapproval requirement

Formatted: Indent: Left: 0", First line: 0"

Community & Connections	
	up to 30%
Maximum number of points accepted	72

Points Opportunities	
Athletic or co-curricular Coach/Advisor of pre-approved activity (<u>points vs. stipend</u>)	1 point/hour
Create and serve as an advisor for an after-school activity (non-stipend)	1 point/hour
Community outreach	1 point/hour up to 20 points
Attend a school related event (non-contractual hours)	1 point/hour up to 20 points
Member of a community organization	1 point/hour
Author article in Wolf Pack Express	1 point/article
Human Service-based children/family support team	1 point/hour
Chaperone a one-day non-school day field trip/non-parent role	1 point/hour up to 8 hours a day
Chaperone a multi-day field trip (in a non-parent role)	1 point/hour up to 8 hours a day
<u>Lunch Supervision – in lieu of 30 minute duty-free lunch</u>	<u>6 points or 1 additional PTO day per semester</u>

Summary Timeline for SDM Salary Advancement

By October 1	Teachers who are eligible for Advancement will be confirmed.
By January <u>May-31</u>	Teachers who are eligible for Advancement will hold a reflection conference with their building principal and up to one secondary administrator (optional) as mutually agreed upon by the teacher and principal based on the secondary evaluator's expertise.
By February 1	All signed Salary Advancement point forms are submitted to the District Administrator in a single complete packet.
At February BOE meeting	District Administrator presents advancement recommendations to the Board of Education in open session for Board action.

By Early-March	Teachers will be notified of their advancement as per the Board's decision.
----------------	---

Salary Advancement Model

Appendix A

	Increase from past year	Level	Wage
LEVEL A	\$0	A1	\$40,000
	\$800	A2	\$40,800
	\$800	A3	\$41,600
	\$1,000	A4	\$42,600
	\$1,000	A5	\$43,600
	\$1,500	A6	\$45,100
LEVEL B	\$1,500	B1	\$46,600
	\$1,000	B2	\$47,600
	\$1,000	B3	\$48,600
	\$1,000	B4	\$49,600
	\$1,000	B5	\$50,600
	\$1,000	B6	\$51,600
LEVEL C	\$3,000	C1	\$54,600
	\$500	C2	\$55,100
	\$500	C3	\$55,600
	\$500	C4	\$56,100
	\$500	C5	\$56,600
	\$500	C6	\$57,100
LEVEL D	\$3,000	D1	\$60,100
	\$500	D2	\$60,600
	\$500	D3	\$61,100
	\$500	D4	\$61,600
	\$500	D5	\$62,100
	\$500	D6	\$62,600
LEVEL E	\$3,000	E1	\$65,600
	\$500	E2	\$66,100
	\$500	E3	\$66,600
	\$500	E4	\$67,100
	\$500	E5	\$67,600

	\$500	E6	\$68,100
LEVEL F	\$1,000	F1	\$69,100
	\$500	F2	\$69,600
	\$500	F3	\$70,100
	\$500	F4	\$70,600
	\$500	F5	\$71,100
	\$500	F6	\$71,600
LEVEL G	\$1,000	G1	\$72,600
	\$500	G2	\$73,100
	\$500	G3	\$73,600
	\$500	G4	\$74,100
	\$500	G5	\$74,600
	\$500	G6	\$75,100
LEVEL H	\$1,000	H1	\$76,100
	\$500	H2	\$76,600
	\$500	H3	\$77,100
	\$500	H4	\$77,600
	\$500	H5	\$78,100
	\$500	H6	\$78,600

Professional Educator Stipends

	<u>Rate</u>
<u>Curriculum Development</u>	<u>\$25 per hour</u>
<u>Professional Development</u>	<u>\$20 per hour</u>
<u>Professional Development with required product</u>	<u>\$25 per hour</u>
<u>Internal Subbing</u>	<u>\$18 per class period</u>

Substitute Teacher

	<u>Rate</u>
<u>Former SDM Teacher</u>	<u>\$110 per day</u>
<u>Substitute Teacher</u>	<u>\$100 per day</u>
	<u>\$14.29 per hour*</u>

Hourly sub. rate was calculated as \$100 per day divided by 7 teaching periods in a regular teaching day (includes RTI time)

Support Staff Wage Matrix

Each year, the Business Manager will submit a support staff wage proposal as part of the Staff and Program change procedure to the Board of Education. Increases in wages will be determined by the Board of Education pending a positive evaluation.

<u>Lane</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	
-	<u>1-5</u>	<u>6-10</u>	<u>11-15</u>	<u>16-20</u>	<u>21+</u>	
	<u>Years</u>	<u>Years</u>	<u>Years</u>	<u>Years</u>	<u>Years</u>	<u>Sub-Rate</u>
<u>District Admin. Asst.</u>	<u>-\$16.29</u>	<u>-\$17.05</u>	<u>-\$17.81</u>	<u>-\$18.57</u>	<u>-\$19.33</u>	<u>N/A</u>
<u>Financial Support Staff</u>	<u>-\$15.76</u>	<u>-\$16.52</u>	<u>-\$17.27</u>	<u>-\$18.03</u>	<u>-\$18.79</u>	<u>N/A</u>
<u>Food Service – Manager</u>	<u>-\$14.89</u>	<u>-\$15.64</u>	<u>-\$16.40</u>	<u>-\$17.16</u>	<u>-\$17.92</u>	<u>N/A</u>
<u>Special Ed. Aide</u>	<u>-\$14.73</u>	<u>-\$15.49</u>	<u>-\$16.25</u>	<u>-\$17.01</u>	<u>-\$17.77</u>	<u>-\$10.64</u>
<u>Building Secretary</u>	<u>-\$14.27</u>	<u>-\$15.03</u>	<u>-\$15.79</u>	<u>-\$16.55</u>	<u>-\$17.31</u>	<u>-\$10.64</u>

Formatted: Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Left, Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Left, Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Left, Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Left, Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Left, Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Left, Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Space After: 0.15 pt, Line spacing: Multiple 0.99 li

Formatted: Left, Space After: 0.15 pt, Line spacing: Multiple 0.99 li

	10,000
Fall Coaches	
Head Football	3240
Asst. Football (3) \$2020 1935 each	\$1935 5805
7-8th Gr. Football	1465
7-8th Gr. Football	1465
Head Volleyball	3240
Asst. Volleyball Junior Varsity Volleyball	1935
Freshman Volleyball Junior Varsity 2 Volleyball	1935
Asst. Volleyball	1935
8th Gr. Volleyball	1465
7th Gr. Volleyball	1465
Cross Country Head	3240
Asst. Cross Country	1935 1465
MS Cross Country	1465
Winter Coaches	
Boys Basketball Head (Shared position for 2012-13)	3240
Asst. B. Basketball Junior Varsity Boys Basketball	1935
Freshman Junior Varsity 2 Boys- Basketball Pending Numbers	1935
8th Gr. Boys- Basketball	1465
7th Gr. Boys- Basketball	1465
Girls Basketball Head	3240
Asst. G. Basketball Junior Varsity Girls Basketball	1935
Freshman Basketball Junior Varsity 2 Girls Basketball-pending numbers	1935
8th Gr. Girls- Basketball	1465
7th Gr. Girls- Basketball	1465
Head Wrestling	3240
Asst. Wrestling	1935
MS Wrestling (new 2012-13)	1465
Spring Sports Coaches	
Head Softball	3240
Junior Varsity Asst.-Softball	1935
Baseball Head Baseball	3240
Asst. Baseball Junior Varsity Baseball	1935
Track Head Coach	3240
Asst. B- Track	1935
Asst. Track (if 25+ students)	1935
B- Jr. High Track	1465

Formatted: Font: Bold

Formatted: Strikethrough

Formatted: Strikethrough

Formatted: Strikethrough

Formatted: Font: Bold

Formatted Table

Formatted: Strikethrough

Formatted: Strikethrough

Formatted: Strikethrough

Formatted: Strikethrough

Formatted: Font: Bold

Formatted: Font: Bold, Strikethrough

Formatted: Not Strikethrough

Formatted: Font: Bold

Formatted: Strikethrough

Formatted: Strikethrough

G -Jr. High Track	1465
Jr. High Track (if numbers exceed <u>5040</u>)	1465
Head Golf - Combined	3100 <u>3240</u>
Cheerleading / Pep Club	<u>325</u>
FINE ARTS / Club / Advisors	
Art Club / Team	325
Marching Band/Pep	325
Marching Band (up to 7 total performances per year - must include Homecoming, Miracle on Bridge Street, Memorial Day, the Manawa Rodeo parade, and other community events)	75 per event
Pep Band (up to 10 total performances per year)	30 per event
Class Advisor HS/Sr. 2 @ \$300 each	600 300
Class Advisor HS/Jr.	300
Class Advisor HS/S	300
Class Advisor HS/F	300
Class Advisors MMS 2 @ \$150 each	300
Prom Advisors - 3 @ \$150 each	450
Homecoming Advisors 2 @ \$150 each	0
<u>This category has not been utilized</u>	
Float Building Advisors 2 @ \$100 each	0
<u>This category has not been utilized</u>	
Event Chaperones - \$25 per event (per principal advanced approval)	<u>1000</u>
FBLA/DECCA	325
Forensics Director /HS Head Coach	1935
Forensic/ Asst. Coach HS and MS Coach/Asst. Coach to HS as needed	1255
Forensic/Coach Jr. HS	625
Debate Coach Jr. HS/HS High School	315 <u>625</u>
NHS Director	315
Play Director / Drama One-Act Play	315
Play Director	<u>1000</u>
Musical Theater Production/Artistic Director	<u>3000</u>
Student Council HS - includes oversight of homecoming related events	625

Formatted Table

Formatted: Font: Bold

Formatted Table

Formatted: Strikethrough

Formatted Table

Formatted: Strikethrough

Formatted: Strikethrough

Formatted: Strikethrough

Formatted: Strikethrough

Formatted: Strikethrough

Formatted: Not Strikethrough

Formatted Table

Student Council – MES (includes dance <u>would include any after school event</u>)	\$250
LWHS and MMS Yearbook HS	630315
Yearbook JR-High <u>MES Yearbook</u>	315
Quiz Bowl	315
Initial Educator Mentor	\$250 per assigned mentee

Officials Rates (CWC sets all Varsity rates)

Sport	Number of Officials	Current Rate
Baseball	2	\$80
Baseball - JV		\$60 (or additional \$20 to retain Varsity officials for an extra-innings game)
Basketball	3	\$80 \$70
Cross Country	2	\$75
Football	5	\$70
Soccer	3	
Softball	2	\$70
Softball - JV		\$60 (or additional \$20 to retain Varsity officials for an extra-innings game)
Track	3	\$100
Volleyball - Dual	2	\$94
Volleyball - Pool Play	2	\$40 per match
Wrestling	1	\$80
Wrestling - Multi Dual	3	\$175
Wrestling - Conference	3	\$200

Game Worker Rates (as set by the SDM)*

JOB	LEVEL	RATE
ALL SPORTS - Security	Varsity/JV	\$45
	MS	\$35
ALL SPORTS - Tickets	All Levels	\$25 or Volunteer hours
Basketball - Book	C Team/Freshman	\$20
	Varsity	\$39

Basketball - Book/Clock	MS	\$30
Basketball - Clock	C Team/Freshman	\$20
	Varsity	\$34
Football - Chain Gang	All	\$20
Football - Clock	JV	\$25
	MS	\$40
	Varsity	\$30
Track- Computer	All	CONTRACTED at \$250
Track- event worker	All	\$20
Track- Flash Timer	All	CONTRACTED at \$250
Track- Hand Timer	All	\$20
Trainer	All	CONTRACTED at \$300
Volleyball - Book	Freshman	\$12
	Varsity, JV	\$36
	MS	\$25
Volleyball - Clock	Freshman	\$12
	Varsity, JV	\$35
	MS	\$25
Wrestling - Dual Book	Varsity	\$27
Wrestling - Dual Clock	Varsity	\$27

*Tournaments lasting more than four (4) hours will be paid at two (2) times the above rate

Appendix C

Salary Advancement Reflection Cover Sheet

Salary Advancement Candidate:

Reflection Meeting Date:

Points Confirmation:

Recommendation (“Yes” or “Not Yet”):

If “not yet” is chosen, please explain with evidence why the candidate is not ready for a salary advancement.

Teacher Signature & Date:

Principal's Signature & Date:

District Administrator's Signature & Date of Receipt:

Board of Education Decision:

Appendix D

School District of Manawa
Professional Advancement Points Form

Activity	Date/ Time	Point Value: Professional & Leadership	Point Value:	Principal Endorsement
----------	---------------	--	--------------	--------------------------

		Growth (at least 70%)	Connections & Community (up to 30%)	